

Table 2.7**Income and Outgo**

	2002		2003		2004		2005		2006	
	RM million	%	RM million	%	RM million	%	RM million	%	RM million	%
Income										
Net Contributions	663.8	83.1	762.5	78.7	794.4	77.3	977.1	78.9	1,242.3	77.8
Net Investment Income	110.2	13.8	165.3	17.1	156.6	15.2	192.3	15.5	232.0	14.5
Other Income	25.0	3.1	41.2	4.2	77.5	7.5	69.5	5.6	123.4	7.7
Total	799.0	100.0	969.0	100.0	1,028.5	100.0	1,238.9	100.0	1,597.7	100.0
Outgo										
Net Certificate Benefits	178.6	22.4	201.4	20.8	281.0	27.3	347.2	28.0	400.8	25.1
Net Commissions	46.4	5.8	46.5	4.8	82.2	8.0	92.6	7.5	123.4	7.7
Management Expenses ¹	25.2	3.2	60.0	6.2	86.3	8.4	91.7	7.4	123.8	7.7
Other Outgo	34.5	4.3	51.4	5.3	136.3	13.3	60.6	4.9	131.1	8.2
Total	284.7	35.7	359.3	37.1	585.8	57.0	592.1	47.8	779.1	48.8
Excess of Income over Outgo	514.3	64.3	609.7	62.9	442.6	43.0	646.8	52.2	818.7	51.2

¹ Management expenses from 2003 onwards include the expenses borne by the shareholders' fund in respect of the family takaful fund

Updated as at 31 May 2007