

VII.3 Perbelanjaan Mengurus Kerajaan Persekutuan mengikut Objek¹

Federal Government Operating Expenditure by Object¹

RM juta

RM million

Tempoh	Jumlah <i>Total</i>	Emolumen <i>Emoluments</i>	Pencen dan ganjaran <i>Pension and gratuities</i>	Bayaran khidmat hutang <i>Debt service charges</i>			Bekalan dan perkhidmatan <i>Supplies and services</i>	Subsidi <i>Subsidies</i>	Pembelian harta <i>Asset acquisition</i>	Lain-lain pemberian dan pindahan ² <i>Other grants and transfers²</i>	Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	Period
				Jumlah <i>Total</i>	Dalam negeri <i>Domestic</i>	Luar negeri <i>External</i>						
1990	25,026	7,966	1,154	6,830	4,890	1,940	2,931	494	239	4,766	646	1990
1991	28,296	8,640	1,815	7,048	5,277	1,771	3,343	965	303	5,615	567	1991
1992	32,075	10,383	2,183	7,304	5,732	1,572	3,707	560	343	6,868	728	1992
1993	32,217	10,322	2,320	7,166	5,827	1,339	4,150	589	815	5,966	889	1993
1994	35,064	11,016	2,737	6,815	5,679	1,136	4,908	588	851	7,102	1,048	1994
1995	36,573	11,434	2,755	6,521	5,635	886	5,948	612	1,033	7,190	1,081	1995
1996	43,865	14,324	3,509	6,795	6,045	750	5,673	850	874	10,557	1,283	1996
1997	44,665	13,195	3,638	6,426	5,789	637	6,363	958	905	11,143	2,037	1997
1998	44,585	13,984	3,658	6,928	5,897	1,031	5,212	1,151	434	10,822	2,396	1998
1999	46,699	14,436	3,792	7,941	7,057	884	6,074	1,136	422	11,124	1,774	1999
2000	56,547	16,357	4,187	9,055	7,868	1,187	7,360	4,824	572	11,757	2,435	2000
2001	63,757	17,443	4,711	9,634	8,484	1,150	10,703	4,552	1,339	13,524	1,851	2001
2002	68,699	20,242	5,134	9,669	7,977	1,692	11,269	3,677	968	15,948	1,792	2002
2003	75,224	21,721	5,870	10,546	8,663	1,883	13,968	2,679	1,409	16,323	2,706	2003
2004	91,298	23,779	6,060	10,920	9,161	1,758	16,633	5,796	1,764	21,264	5,082	2004
2005	97,744	25,587	6,809	11,604	9,875	1,729	17,984	12,831	1,603	20,982	344	2005
2001 suku 1	11,303	3,886	1,494	1,213	1,104	109	692	674	13	3,177	154	2001 1st qtr.
suku 2	13,368	4,021	882	2,690	2,327	363	1,842	671	87	2,839	336	2nd qtr.
suku 3	14,326	4,219	1,083	1,860	1,740	120	2,398	1,336	193	2,725	512	3rd qtr.
suku 4	24,760	5,317	1,252	3,871	3,313	558	5,772	1,871	1,046	4,783	849	4th qtr.
2002 suku 1	14,713	4,416	1,625	2,699	2,435	265	917	990	11	3,935	120	2002 1st qtr.
suku 2	15,630	4,610	1,067	3,053	2,694	360	2,972	343	141	3,108	336	2nd qtr.
suku 3	15,817	4,765	981	1,905	1,550	355	3,372	431	244	3,771	348	3rd qtr.
suku 4	22,539	6,451	1,461	2,012	1,298	712	4,008	1,913	573	5,133	988	4th qtr.
2003 suku 1	12,752	4,722	1,182	1,377	963	413	2,031	684	303	2,314	139	2003 1st qtr.
suku 2	22,228	5,671	2,172	3,516	3,092	424	3,085	556	128	5,885	1,215	2nd qtr.
suku 3	17,808	5,175	1,828	2,443	2,043	400	3,375	673	173	3,096	1,045	3rd qtr.
suku 4	22,436	6,153	688	3,210	2,565	646	5,477	766	805	5,028	307	4th qtr.
2004 suku 1	16,152	5,183	1,124	1,867	1,508	359	2,463	1,442	93	3,422	557	2004 1st qtr.
suku 2	19,705	5,519	1,190	3,198	2,807	392	3,609	569	412	4,386	823	2nd qtr.
suku 3	19,934	5,643	1,851	2,410	2,006	404	3,849	761	277	4,555	587	3rd qtr.
suku 4	35,507	7,434	1,895	3,444	2,840	604	6,711	3,023	983	8,900	3,116	4th qtr.
2005 suku 1	15,909	5,466	1,338	2,587	2,186	401	1,622	1,799	13	3,040	45	2005 1st qtr.
suku 2	23,397	5,785	2,566	3,024	2,668	356	3,818	2,078	91	5,950	86	2nd qtr.
suku 3	22,987	6,267	1,448	2,927	2,526	400	4,123	2,876	285	5,008	53	3rd qtr.
suku 4	35,451	8,070	1,457	3,067	2,494	572	8,421	6,078	1,214	6,985	160	4th qtr.

¹ Angka-angka suku tahunan adalah awalan.

² Termasuk pemberian dan pindahan kepada kerajaan negeri serta agensi dan perusahaan awam.

³ Termasuk bayaran balik dan hapus kira, pemberian kepada organisasi antarabangsa, tuntutan insurans dan ganjaran dan lain-lain.

Jumlah tidak semestinya tepat disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

¹ Quarterly figures are preliminary.

² Includes grants and transfers to state governments as well as public agencies and enterprises.

³ Includes refunds and write-offs, grants to international organisations, insurance claims and gratuities and others.

Numbers may not add up to total due to rounding.

Source: Accountant General Department