

VII.4 Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi^{1,2}

Federal Government Development Expenditure: A Functional Classification^{1,2}

| RM juta | | | | | | | | | | | | | | | | | RM million |
|-------------------------|------------------------|-----------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------|-------------------------------------------|-----------------------------------------------------|----------------------------------|-----------------------------------------------|----------------------------|-----------------------------|----------------------------------------------------------------------------|-------|--------------------------------------------------------------------------|--|------------|
| Tempoh <i>Period</i> | Jumlah <i>Total</i> | Pertahanan dan keselamatan <i>Defence and security</i> | Perkhidmatan ekonomi <i>Economic services</i> | | | | | | | Perkhidmatan sosial <i>Social services</i> | | | | | Pentadbiran am ⁴ <i>General administration⁴</i> | | |
| | | | Jumlah kecil <i>Sub-total</i> | Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i> | Perdagangan dan perindustrian <i>Trade and industry</i> | Pengangkutan <i>Transport</i> | Kemudahan awam <i>Public utilities</i> | Lain-lain ³ <i>Others³</i> | Jumlah kecil <i>Sub-total</i> | Pendidikan <i>Education</i> | Kesihatan <i>Health</i> | Perumahan <i>Housing</i> | Perkhidmatan sosial dan masyarakat <i>Social and community services</i> | | | | |
| 1982 | 11,485 | 2,085 | 5,908 | 1,487 | 1,138 | 1,970 | 856 | 457 | 3,286 | 1,082 | 150 | 1,858 | 396 | 226 | | | |
| 1983 | 9,670 | 1,722 | 5,803 | 1,156 | 1,299 | 1,650 | 1,027 | 671 | 1,965 | 983 | 156 | 1,552 | 274 | 180 | | | |
| 1984 | 8,407 | 1,005 | 5,061 | 1,122 | 689 | 1,193 | 1,132 | 925 | 2,223 | 1,009 | 125 | 808 | 161 | 118 | | | |
| 1985 | 7,142 | 627 | 4,251 | 1,190 | 531 | 1,126 | 789 | 615 | 2,139 | 868 | 112 | 976 | 183 | 125 | | | |
| 1986 | 7,559 | 384 | 4,509 | 1,147 | 504 | 1,397 | 683 | 778 | 2,546 | 1,064 | 118 | 1,047 | 317 | 120 | | | |
| 1987 | 4,741 | 333 | 3,164 | 919 | 629 | 955 | 650 | 11 | 1,033 | 810 | 53 | 79 | 91 | 211 | | | |
| 1988 | 5,231 | 360 | 3,564 | 991 | 838 | 1,065 | 656 | 14 | 1,189 | 865 | 69 | 58 | 197 | 118 | | | |
| 1989 | 7,896 | 842 | 4,630 | 1,140 | 956 | 1,506 | 993 | 35 | 1,981 | 1,242 | 218 | 182 | 339 | 243 | | | |
| 1990 | 10,689 | 1,061 | 6,701 | 1,298 | 2,726 | 1,845 | 798 | 34 | 2,617 | 1,634 | 461 | 43 | 479 | 310 | | | |
| 1991 | 9,565 | 2,211 | 4,684 | 1,126 | 969 | 1,897 | 681 | 11 | 2,426 | 1,285 | 572 | 66 | 503 | 244 | | | |
| 1992 | 9,688 | 2,173 | 4,504 | 1,098 | 648 | 1,896 | 834 | 28 | 2,653 | 1,205 | 602 | 94 | 752 | 358 | | | |
| 1993 | 10,124 | 2,258 | 5,265 | 1,276 | 860 | 2,678 | 610 | 41 | 2,220 | 1,117 | 425 | 167 | 511 | 381 | | | |
| 1994 | 11,277 | 2,360 | 5,289 | 1,342 | 961 | 2,158 | 790 | 38 | 3,285 | 2,010 | 354 | 369 | 562 | 343 | | | |
| 1995 | 14,051 | 2,888 | 6,440 | 1,380 | 1,218 | 3,151 | 654 | 57 | 3,513 | 2,044 | 388 | 403 | 678 | 1,210 | | | |
| 1996 | 14,628 | 2,438 | 7,693 | 1,162 | 1,212 | 4,530 | 733 | 36 | 3,984 | 2,091 | 459 | 501 | 933 | 513 | | | |
| 1997 | 15,750 | 2,314 | 7,501 | 1,105 | 1,285 | 3,578 | 1,496 | 37 | 4,919 | 2,521 | 449 | 735 | 1,214 | 1,016 | | | |
| 1998 | 18,103 | 1,380 | 9,243 | 960 | 3,227 | 1,968 | 1,068 | 26 | 5,783 | 2,915 | 716 | 1,030 | 1,122 | 1,697 | | | |
| 1999 | 22,614 | 3,122 | 8,069 | 1,088 | 2,798 | 2,893 | 1,850 | 340 | 6,936 | 3,865 | 636 | 1,081 | 1,154 | 3,587 | | | |
| 2000 | 27,941 | 2,332 | 11,639 | 1,163 | 3,667 | 4,863 | 1,517 | 408 | 11,076 | 7,099 | 1,272 | 1,194 | 1,511 | 2,894 | | | |
| 2001 | 35,235 | 3,287 | 12,725 | 1,394 | 4,830 | 5,042 | 1,092 | 367 | 15,384 | 10,363 | 1,269 | 1,289 | 2,183 | 3,839 | | | |
| 2002 | 35,977 | 4,333 | 12,433 | 1,364 | 3,474 | 5,401 | 1,808 | 387 | 18,043 | 12,436 | 1,503 | 1,808 | 2,296 | 1,168 | | | |
| 2003 | 39,353 | 6,029 | 13,793 | 1,620 | 3,456 | 7,254 | 920 | 443 | 17,707 | 10,193 | 2,681 | 1,928 | 2,905 | 1,824 | | | |
| 2004 | 28,864 | 4,133 | 11,851 | 2,881 | 1,201 | 6,630 | 945 | 193 | 10,260 | 4,316 | 2,352 | 1,593 | 1,999 | 2,620 | | | |
| 2005 | 30,534 | 4,803 | 14,957 | 2,482 | 3,221 | 7,660 | 1,481 | 112 | 7,450 | 3,736 | 1,220 | 1,082 | 1,412 | 3,325 | | | |
| 2001 suku 1/ 1st qtr. | 5,342 | 90 | 2,342 | 126 | 1,971 | 139 | 94 | 12 | 2,788 | 2,482 | 67 | 142 | 97 | 122 | | | |
| 2001 suku 2/ 2nd qtr. | 5,661 | 384 | 2,064 | 207 | 680 | 930 | 172 | 75 | 2,535 | 1,557 | 366 | 312 | 300 | 677 | | | |
| 2001 suku 3/ 3rd qtr. | 7,330 | 571 | 2,360 | 380 | 406 | 1,266 | 280 | 28 | 3,671 | 2,701 | 305 | 290 | 375 | 729 | | | |
| 2001 suku 4/ 4th qtr. | 16,902 | 2,243 | 5,959 | 681 | 1,773 | 2,707 | 546 | 252 | 6,389 | 3,622 | 632 | 525 | 1,411 | 2,311 | | | |
| 2002 suku 1/ 1st qtr. | 3,892 | 289 | 1,210 | 100 | 391 | 548 | 165 | 7 | 2,298 | 1,878 | 114 | 124 | 182 | 95 | | | |
| 2002 suku 2/ 2nd qtr. | 8,064 | 609 | 2,595 | 368 | 808 | 1,062 | 287 | 69 | 4,457 | 3,252 | 423 | 292 | 489 | 264 | | | |
| 2002 suku 3/ 3rd qtr. | 8,859 | 1,586 | 2,772 | 285 | 601 | 1,406 | 335 | 145 | 4,237 | 2,768 | 415 | 476 | 577 | 264 | | | |
| 2002 suku 4/ 4th qtr. | 15,162 | 1,850 | 5,856 | 610 | 1,675 | 2,385 | 1,020 | 166 | 7,052 | 4,538 | 551 | 915 | 1,048 | 403 | | | |
| 2003 suku 1/ 1st qtr. | 7,840 | 919 | 2,404 | 279 | 1,007 | 1,033 | 24 | 62 | 4,219 | 2,940 | 409 | 249 | 621 | 298 | | | |
| 2003 suku 2/ 2nd qtr. | 9,086 | 1,274 | 3,385 | 306 | 995 | 1,862 | 150 | 72 | 4,219 | 2,456 | 519 | 577 | 666 | 209 | | | |
| 2003 suku 3/ 3rd qtr. | 8,103 | 1,470 | 2,653 | 372 | 484 | 1,363 | 340 | 95 | 3,602 | 1,912 | 624 | 464 | 602 | 377 | | | |
| 2003 suku 4/ 4th qtr. | 14,323 | 2,365 | 5,350 | 663 | 969 | 3,097 | 406 | 215 | 5,668 | 2,885 | 1,129 | 639 | 1,015 | 940 | | | |
| 2004 suku 1/ 1st qtr. | 4,862 | 775 | 1,613 | 448 | 242 | 798 | 91 | 33 | 2,025 | 930 | 471 | 279 | 345 | 450 | | | |
| 2004 suku 2/ 2nd qtr. | 7,279 | 1,533 | 3,069 | 461 | 254 | 2,089 | 199 | 67 | 2,191 | 708 | 659 | 340 | 485 | 485 | | | |
| 2004 suku 3/ 3rd qtr. | 6,241 | 792 | 2,529 | 497 | 353 | 1,503 | 143 | 33 | 2,340 | 1,062 | 486 | 363 | 429 | 580 | | | |
| 2004 suku 4/ 4th qtr. | 10,481 | 1,034 | 4,640 | 1,474 | 353 | 2,241 | 512 | 60 | 3,703 | 1,616 | 736 | 610 | 740 | 1,104 | | | |
| 2005 suku 1/ 1st qtr. | 2,778 | 212 | 1,431 | 212 | 161 | 1,020 | 36 | 1 | 668 | 313 | 135 | 170 | 50 | 467 | | | |
| 2005 suku 2/ 2nd qtr. | 5,947 | 1,046 | 2,526 | 469 | 396 | 1,345 | 315 | 1 | 2,008 | 1,219 | 217 | 229 | 343 | 366 | | | |
| 2005 suku 3/ 3rd qtr. | 4,356 | 380 | 2,259 | 500 | 334 | 1,137 | 266 | 22 | 1,103 | 475 | 204 | 214 | 210 | 614 | | | |
| 2005 suku 4/ 4th qtr. | 17,454 | 3,164 | 8,741 | 1,301 | 2,330 | 4,158 | 865 | 88 | 3,670 | 1,728 | 664 | 469 | 809 | 1,878 | | | |

1 Angka-angka suku tahunan adalah awalan.
 2 Termasuk pinjaman Kerajaan Persekutuan kepada kerajaan-kerajaan negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyertaan yang nyata oleh Kerajaan.
 3 Termasuk perkhidmatan, kajian kemungkinan dan sumber mineral.
 4 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais Diraja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

Jumlah tidak semestinya tepat disebabkan oleh pengenaan.
 Sumber: Jabatan Akuntan Negara

1 Quarterly figures are preliminary.
 2 Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.
 3 Include communications, feasibility studies and mineral resources.
 4 Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

Numbers may not add up to total due to rounding.
 Source: Accountant General Department