

VII.1

Kewangan Kerajaan Persekutuan^{1,2} Federal Government Finance^{1,2}

RM juta

RM million

Tempoh	Belanjawan semasa Current budget			Perbelanjaan pembangunan Development expenditure			Lebihan / kurangan(-) keseluruhan Overall surplus / deficit(-) j	Sumber-sumber kewangan Sources of finance								Penerimaan-penerimaan khas ⁵	Penggunaan harta ⁷ Use of assets ⁷	Period
	Hasil ¹ Revenue ³	Perbelanjaan ⁴ Expenditure ⁴	Lebihan / kurangan(-) Surplus / deficit(-)	Perbelanjaan pembangunan kasar Gross development expenditure	Tolak: Terimaan balik pinjaman Less: Loan recoveries	Perbelanjaan pembangunan bersih Net development expenditure		Pinjaman dalam negeri Domestic borrowing			Pinjaman luar negeri ⁶ Foreign borrowing ⁶			Penerimaan-penerimaan khas ⁵	Penggunaan harta ⁷ Use of assets ⁷			
								Peminjaman kasar dalam negeri	Tolak: Pembayaran balik dalam negeri	Peminjaman bersih dalam negeri ⁸	Peminjaman kasar luar negeri	Tolak: Pembayaran balik luar negeri	Peminjaman bersih luar negeri					
1982	16,690	15,922	768	11,485	296	11,189	-10,421	7,071	987	6,084	5,380	487	4,893	2	-558	1982		
1983	18,608	16,124	2,484	9,670	253	9,417	-6,933	4,797	331	4,466	5,067	498	4,569	4	-2,106	1983		
1984	20,805	17,506	3,299	8,074	333	8,407	-4,775	4,081	928	3,153	4,155	1,062	3,093	46	-1,517	1984		
1985	21,115	18,766	2,349	7,142	386	6,756	-4,407	4,980	1,389	3,591	7,343	6,387	956	12	-152	1985		
1986	19,518	20,075	-557	7,559	610	6,949	-7,560	5,832	903	4,929	2,893	1,545	1,348	111	1,118	1986		
1987	18,143	20,185	-2,042	4,741	630	4,111	-6,153	9,672	979	8,693	1,086	3,524	-2,438	-	-102	1987		
1988	21,967	21,212	755	5,231	1,186	4,045	-3,290	9,302	1,445	7,857	2,301	5,395	-3,094	291	-1,764	1988		
1989	25,273	22,982	2,291	7,696	1,995	5,701	-3,410	3,913	1,545	2,368	1,789	2,827	-1,038	238	1,842	1989		
1990	29,521	25,026	4,495	10,689	2,757	7,932	-3,437	5,436	1,643	3,793	1,776	2,545	-767	52	359	1990		
1991	34,053	28,296	5,757	8,397	1,168	6,397	-2,640	3,800	643	3,157	1,420	1,902	118	282	-917	1991		
1992	39,250	32,075	7,175	9,688	1,270	8,418	-1,243	4,300	2,821	1,479	734	3,904	-3,170	201	2,733	1992		
1993	41,691	32,217	9,474	10,124	1,004	9,120	354	2,800	2,425	1,220	4,354	-3,134	127	2,278	1993			
1994	49,446	35,064	14,382	11,277	1,303	9,974	4,408	5,500	3,749	1,751	1,293	6,050	-4,757	519	-1,921	1994		
1995	50,954	36,573	14,381	14,051	1,531	12,520	1,861	2,750	2,750	-	442	2,077	-1,635	166	-392	1995		
1996	58,280	43,865	14,415	14,628	2,028	12,600	1,815	6,000	4,709	1,291	749	2,926	-2,177	475	-1,404	1996		
1997	65,736	44,665	21,071	15,750	1,305	14,445	6,248	3,000	5,048	-2,048	462	2,143	-1,681	91	-2,988	1997		
1998	56,710	44,584	12,126	18,103	975	17,128	-5,002	17,990	6,950	11,040	4,001	2,182	1,819	1	-7,858	1998		
1999	58,675	46,699	11,976	22,614	1,152	21,462	-9,486	19,281	13,858	5,423	4,763	1,840	2,923	238	902	1999		
2000	61,864	56,547	5,317	27,941	2,909	25,032	-19,715	23,182	10,468	12,714	4,767	3,903	864	13	6,123	2000		
2001	79,567	63,577	15,810	35,235	1,003	34,232	-18,422	23,500	10,119	13,381	7,030	735	6,295	6	-1,259	2001		
2002	83,515	68,699	14,816	35,977	908	35,069	-20,253	18,000	11,824	6,076	10,465	2,446	8,019	62	6,096	2002		
2003	92,608	75,224	17,384	39,353	1,041	38,312	-20,928	41,850	18,600	23,250	3,144	6,853	-3,709	-	1,387	2003		
2004	99,397	91,298	8,099	28,864	1,346	27,518	-19,419	45,850	20,200	25,650	1,136	1,015	121	516	-6,868	2004		
2005	106,304	97,744	8,560	30,534	3,250	27,284	-18,724	31,500	18,800	12,700	651	4,153	-3,503	454	9,073	2005		
2001 suku 1	14,634	11,303	3,331	5,342	384	4,958	-1,627	5,000	1,300	3,700	48	221	-172	-	-1,900	2001 1st qtr.		
2001 suku 2	20,738	13,368	7,369	5,661	116	5,545	1,824	7,000	7,300	-300	801	159	641	-	-2,166	2nd qtr.		
2001 suku 3	18,477	14,326	4,151	7,330	158	7,173	-3,022	5,000	-	5,000	3,921	212	3,709	5	-6,662	3rd qtr.		
2001 suku 4	25,718	24,760	959	16,902	346	16,556	-15,597	6,500	1,519	4,981	2,259	143	2,117	1	8,499	4th qtr.		
2002 suku 1	17,143	14,713	2,430	3,892	179	3,713	-1,283	3,000	5,400	-2,400	3,127	198	2,929	-	754	2002 1st qtr.		
2002 suku 2	19,605	15,630	3,975	8,064	72	7,993	-4,018	500	500	2,500	557	213	344	-	1,174	2nd qtr.		
2002 suku 3	19,426	15,817	3,609	8,859	112	8,747	-5,138	3,000	1,000	2,000	2,451	316	2,135	-	1,003	3rd qtr.		
2002 suku 4	27,341	22,539	4,802	15,162	546	14,616	-9,814	9,000	5,024	3,976	4,330	1,719	2,611	62	3,165	4th qtr.		
2003 suku 1	13,720	12,752	968	7,840	65	7,775	-6,807	19,100	10,300	8,800	1,562	1,588	-26	4	-1,970	2003 1st qtr.		
2003 suku 2	21,202	22,228	-1,027	9,086	132	8,954	-9,981	8,000	1,500	6,500	528	329	199	-	3,282	2nd qtr.		
2003 suku 3	23,292	17,808	5,484	8,103	267	7,836	-2,352	12,250	6,800	111	545	350	-238	-	-2,859	3rd qtr.		
2003 suku 4	34,395	22,436	11,959	14,323	577	13,746	-1,787	2,500	-	2,500	943	4,587	-3,643	-4	2,934	4th qtr.		
2004 suku 1	17,735	16,152	1,583	4,862	76	4,787	-3,204	6,000	5,500	500	17	175	-158	13	2,848	2004 1st qtr.		
2004 suku 2	21,826	19,705	2,121	7,279	236	7,043	-4,922	20,600	11,700	8,900	479	364	115	20	-4,113	2nd qtr.		
2004 suku 3	24,576	19,934	4,642	6,241	74	6,167	-1,525	10,750	2,000	8,750	154	380	-226	-	-6,999	3rd qtr.		
2004 suku 4	35,260	35,507	-247	10,481	960	9,521	-9,768	8,500	1,000	7,500	486	97	389	483	1,396	4th qtr.		
2005 suku 1	21,147	15,909	5,238	2,778	158	2,620	-2,778	6,000	-	6,000	7	274	-267	-	-8,352	2005 1st qtr.		
2005 suku 2	26,599	23,997	2,602	5,947	58	5,889	-2,687	9,000	8,500	500	455	246	209	-	1,978	2nd qtr.		
2005 suku 3	26,375	22,987	3,388	4,356	163	4,193	-805	8,000	2,450	5,550	63	379	-316	-	-4,429	3rd qtr.		
2005 suku 4	32,183	35,451	-3,268	17,454	2,871	14,583	-17,851	8,500	7,850	650	126	3,255	-3,129	454	19,876	4th qtr.		

1 Urus niaga yang dimasukkan di dalam Belanjawan Biasa sekarang mencerminkan dengan lebih tepat kedudukan sebenar akaun semasa Kerajaan iaitu:

(a) pindahan-pindahan di antara akaun Kerajaan adalah ditunjukkan atas asas kasar, dan (b) pindahan-pindahan ini telah dibenarkan dengan potongan bersih dalam proses penyediaan. Tambahan pula, pinjaman-pinjaman yang dibuat daripada Belanjawan Biasa dan Belanjawan Pembangunan adalah sekarang disatukan.

2 Angka-angka suku tahunan adalah awalan.

3 Termasuk hasil Kumpulan Wang Perjeta tetapi tidak termasuk pembayaran balik pinjaman oleh kerajaan-kerajaan negeri dan badan-badan bukan-negeri.

4 Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

5 Termasuk ambilan dari Kemudahan Pembayaran Pampasan dan Stok Pembiayaan MF.

6 Termasuk hasil daripada penjualan harta dan genin daripada kerajaan dan organisasi asing.

7 Termasuk perubahan-perubahan dalam baki-baki Kumpulan Wang Amanah Kerajaan. Tanda tolak menunjukkan penimbalan harta-harta.

8 Pada masa tertentu, data pembiayaan dalam negeri melalui sumber pertarikan adalah berbeza daripada Jabatan Akauntan Negara disebabkan perbezaan masa transaksi diwujudkan.

Jumlah tidak semestinya tepat disebabkan oleh pempulaan.

Nota: Kalendar siaran awal bagi kategori data ini boleh didapati di laman web DSBB-IMF (<http://dsbb.imf.org>).

Sumber: Jabatan Akauntan Negara

1 Transactions included in the Ordinary Budget now reflect more accurately the true position of the current account of the Government in that: (a)

transfers between government accounts are shown on a gross basis, and (b) these transfers are netted off in the process of consolidation. Furthermore, loans made from the Ordinary Budget and the Development Budget are now separated.

2 Quarterly figures are preliminary.

3 Include Sinking Fund revenue but exclude loan repayments by state governments and statutory authorities.

4 Excludes intra-account transfer such as Development Fund.

5 Include use of IMF Compensatory and Buffer Financing Facilities.

6 Include proceeds from the sale of assets and grants from foreign government and organizations.

7 Include changes in Government Trust Fund balances. A minus sign indicates the accumulation of assets.

8 In some instances, data on domestic financing from banking sources and the Accountant General would differ due to the differences in timing when the transactions were recorded.

Numbers may not add up to total due to rounding.

Nota: An advance release calendar for this data category is published on the IMF's Dissemination Standards Bulletin Board (<http://dsbb.imf.org>).

Source: Accountant General's Department