

VII.3 Perbelanjaan Mengurus Kerajaan Persekutuan mengikut Objek¹

Federal Government Operating Expenditure by Object¹

RM juta

RM million

Tempoh	Jumlah <i>Total</i>	Emolumen <i>Emoluments</i>	Pencen dan ganjaran <i>Pension and gratuities</i>	Bayaran khidmat hutang <i>Debt service charges</i>			Bekalan dan perkhidmatan <i>Supplies and services</i>	Subsidi <i>Subsidies</i>	Pembelian harta <i>Asset acquisition</i>	Lain-lain pemberian dan pindahan ² <i>Other grants and transfers²</i>	Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	Period
				Jumlah	Dalam negeri	Luar negeri						
				<i>Total</i>	<i>Domestic</i>	<i>External</i>						
1990	25,026	7,966	1,154	6,830	4,890	1,940	2,931	494	239	4,787	625	1990
1991	28,296	8,640	1,815	7,048	5,277	1,771	3,343	965	303	5,639	545	1991
1992	32,075	10,383	2,183	7,304	5,732	1,572	3,707	560	343	6,886	709	1992
1993	32,217	10,322	2,320	7,166	5,927	1,339	4,150	599	815	5,984	871	1993
1994	35,064	11,016	2,737	6,815	5,679	1,136	4,908	598	851	7,122	1,027	1994
1995	36,573	11,434	2,755	6,521	5,635	886	5,948	612	1,033	7,246	1,024	1995
1996	43,865	14,324	3,509	6,795	6,045	750	5,673	850	874	10,594	1,246	1996
1997	44,665	13,195	3,638	6,426	5,789	637	6,362	959	905	11,209	1,971	1997
1998	44,594	13,984	3,659	6,928	5,997	1,031	5,212	1,151	434	10,869	2,348	1998
1999	46,699	14,436	3,792	7,941	7,057	884	6,074	1,136	422	11,180	1,718	1999
2000	56,547	16,357	4,187	9,055	7,868	1,187	7,360	4,824	572	11,809	2,383	2000
2001	63,757	17,443	4,711	9,634	8,484	1,150	10,703	4,552	1,339	13,599	1,776	2001
2002	68,699	20,242	5,134	9,669	7,977	1,692	11,269	3,677	968	15,994	1,745	2002
2003 a	75,224	21,721	5,970	10,546	8,663	1,883	13,968	2,679	1,409	16,374	2,657	2003 p
1999 suku 1	9,198	3,223	1,263	1,100	1,060	40	388	91	9	2,859	266	1999 1st qtr.
suku 2	10,059	3,326	714	2,105	1,926	179	1,244	145	25	2,255	245	2nd qtr.
suku 3	12,159	3,653	838	1,630	1,359	272	1,476	246	80	3,732	504	3rd qtr.
suku 4	15,285	4,234	977	3,106	2,713	394	2,966	655	309	2,335	703	4th qtr.
2000 suku 1	7,805	3,502	279	799	670	129	508	177	1	1,869	671	2000 1st qtr.
suku 2	12,760	3,893	1,675	2,730	2,333	397	1,348	295	26	2,205	598	2nd qtr.
suku 3	14,662	4,209	979	2,069	1,951	117	1,979	639	63	4,177	547	3rd qtr.
suku 4	21,320	4,753	1,254	3,457	2,914	544	3,525	3,713	482	3,559	577	4th qtr.
2001 suku 1	11,303	3,886	1,494	1,213	1,104	109	692	674	13	3,180	151	2001 1st qtr.
suku 2	13,368	4,021	882	2,690	2,327	363	1,842	671	87	2,885	290	2nd qtr.
suku 3	14,326	4,219	1,083	1,860	1,740	120	2,398	1,336	193	2,729	508	3rd qtr.
suku 4	24,760	5,317	1,252	3,871	3,313	559	5,772	1,871	1,046	4,906	827	4th qtr.
2002 suku 1	14,713	4,416	1,625	2,699	2,435	265	917	990	11	3,937	119	2002 1st qtr.
suku 2	15,630	4,610	1,067	3,053	2,694	360	2,972	343	141	3,135	308	2nd qtr.
suku 3	15,817	4,765	981	1,905	1,550	355	3,372	431	244	3,778	341	3rd qtr.
suku 4	22,539	6,451	1,461	2,012	1,298	712	4,008	1,913	573	5,144	977	4th qtr.
2003 suku 1	12,752	4,722	1,182	1,377	963	413	2,031	684	303	2,325	128	2003 1st qtr.
suku 2	22,228	5,671	2,172	3,516	3,092	424	3,085	556	128	5,917	1,183	2nd qtr.
suku 3	17,808	5,175	1,828	2,443	2,043	400	3,375	673	173	3,100	1,041	3rd qtr.
suku 4	22,436	6,153	688	3,210	2,565	646	5,477	766	805	5,032	305	4th qtr.
2004 suku 1	16,152	5,183	1,124	1,867	1,508	359	2,463	1,441	93	3,429	551	2003 1st qtr.

¹ Angka-angka suku tahunan adalah awalan.

² Termasuk pemberian dan pindahan kepada kerajaan negeri serta agensi awam dan perusahaan.

³ Termasuk bayaran balik dan hapus kira, pindahan kepada organisasi antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

¹ Quarterly figures are preliminary.

² Includes grants and transfers to state governments as well as public agencies and enterprises.

³ Includes refunds and write-offs, grants to international organisations, insurance claims and gratuities and others.

Numbers may not add up to total due to rounding.

Source: Accountant General Department