

# VII.4 Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi<sup>1,2</sup>

## Federal Government Development Expenditure: A Functional Classification<sup>1,2</sup>

RM juta															RM million
Tempoh	Jumlah	Pertahanan dan keselamatan	Perkhidmatan ekonomi						Perkhidmatan sosial					Pentadbiran am <sup>4</sup>	
			Economic services						Social services						
Period	Total	Defence and security	Jumlah kecil	Pertanian dan pembangunan luar bandar	Perdagangan dan perindustrian	Pengangkutan	Kemudahan awam	Lain-lain <sup>3</sup>	Jumlah kecil	Pendidikan	Kesihatan	Perumahan	Perkhidmatan sosial dan masyarakat	General administration <sup>4</sup>	
			Sub-total	Agriculture and rural development	Trade and industry	Transport	Public utilities	Others <sup>3</sup>	Sub-total	Education	Health	Housing	Social and community services		
1980	7,470	1,222	4,856	1,147	1,567	1,031	665	446	1,173	558	80	295	240	219	
1981	11,358	1,839	6,908	1,481	3,170	1,272	748	237	2,437	791	118	1,231	297	174	
1982	11,485	2,065	5,908	1,487	1,138	1,970	856	457	3,286	1,082	150	1,658	396	226	
1983	9,670	1,722	5,803	1,156	1,299	1,650	1,027	671	1,965	983	156	552	274	180	
1984	8,407	1,005	5,061	1,122	689	1,193	1,132	925	2,223	1,009	125	908	181	118	
1985	7,142	627	4,251	1,190	531	1,126	789	615	2,139	868	112	976	183	125	
1986	7,559	384	4,509	1,147	504	1,397	683	778	2,546	1,064	118	1,047	317	120	
1987	4,741	333	3,164	919	629	955	650	11	1,033	810	53	79	91	211	
1988	5,231	360	3,564	991	838	1,065	656	14	1,189	865	69	58	197	118	
1989	7,696	842	4,630	1,140	956	1,506	993	35	1,981	1,242	218	182	339	243	
1990	10,689	1,061	6,701	1,298	2,726	1,845	798	34	2,617	1,634	461	43	479	310	
1991	9,565	2,211	4,684	1,126	969	1,897	681	11	2,426	1,285	66	572	503	244	
1992	9,688	2,173	4,504	1,098	648	1,896	834	28	2,653	1,205	602	94	752	358	
1993	10,124	2,258	5,265	1,276	660	2,678	610	41	2,220	1,117	425	167	511	381	
1994	11,277	2,360	5,289	1,342	961	2,158	790	38	3,285	2,010	354	359	562	343	
1995	14,051	2,888	6,440	1,360	1,218	3,151	654	57	3,513	2,044	388	403	678	1,210	
1996	14,628	2,438	7,693	1,182	1,212	4,530	733	36	3,984	2,091	459	501	933	513	
1997	15,750	2,314	7,501	1,105	1,285	3,578	1,496	37	4,919	2,521	449	735	1,214	1,016	
1998	18,103	1,380	9,243	960	3,227	3,062	1,968	26	5,783	2,915	716	1,030	1,122	1,697	
1999	22,614	3,122	8,969	1,088	2,798	2,893	1,850	340	6,936	3,865	836	1,081	1,154	3,587	
2000	27,941	2,332	11,639	1,183	3,667	4,863	1,517	408	11,076	7,099	1,272	1,194	1,511	2,894	
2001	35,235	3,287	12,725	1,394	4,830	5,042	1,092	367	15,384	10,363	1,570	1,269	2,183	3,839	
2002	35,977	4,333	12,433	1,364	3,474	5,401	1,808	387	18,043	12,436	1,503	1,808	2,296	1,168	
2003 a/p	39,353	6,026	13,799	1,621	3,463	7,354	920	442	17,704	10,194	2,684	1,928	2,898	1,824	
2000 suku 1/ 1st qtr.	2,542	41	543	135	64	146	135	64	1,039	721	119	110	89	919	
suku 2/ 2nd qtr.	5,668	401	3,069	297	1,991	488	263	30	1,788	1,207	183	187	212	409	
suku 3/ 3rd qtr.	6,637	269	1,868	126	240	927	466	109	3,313	2,486	309	226	293	1,187	
suku 4/ 4th qtr.	13,094	1,621	6,159	624	1,372	3,303	654	205	4,936	2,685	660	672	918	378	
2001 suku 1/ 1st qtr.	5,342	90	2,342	126	1,971	139	94	12	2,788	2,482	67	142	97	122	
suku 2/ 2nd qtr.	5,661	384	2,064	207	680	930	172	75	2,535	1,557	366	312	300	677	
suku 3/ 3rd qtr.	7,330	571	2,360	380	406	1,266	280	28	3,671	2,701	305	290	375	729	
suku 4/ 4th qtr.	16,902	2,243	5,959	681	1,773	2,707	546	252	6,389	3,622	832	525	1,411	2,311	
2002 suku 1/ 1st qtr.	3,892	289	1,210	100	391	548	165	7	2,298	1,878	114	124	182	95	
suku 2/ 2nd qtr.	8,064	609	2,595	368	808	1,062	287	69	4,457	3,252	423	292	489	405	
suku 3/ 3rd qtr.	8,859	1,586	2,772	285	601	1,406	335	145	4,237	2,768	415	476	577	264	
suku 4/ 4th qtr.	15,162	1,850	5,856	610	1,675	2,385	1,020	166	7,052	4,538	551	915	1,048	403	
2003 suku 1/ 1st qtr.	7,840	919	2,404	279	1,007	1,033	24	62	4,219	2,940	409	249	621	298	
suku 2/ 2nd qtr.	9,086	1,274	3,385	306	995	1,862	150	72	4,219	2,456	519	577	666	209	
suku 3/ 3rd qtr.	8,103	1,470	2,653	372	484	1,363	340	95	3,602	1,912	624	464	602	377	
suku 4/ 4th qtr.	14,323	2,363	5,357	664	976	3,096	406	214	5,664	2,886	1,131	639	1,008	940	
2004 suku 1/ 1st qtr.	4,862	775	1,613	449	242	798	91	33	2,025	930	471	279	345	450	

1 Angka-angka suku tahunan adalah awalan.

2 Termasuk pinjaman Kerajaan Persekutuan kepada kerajaan-kerajaan negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyertaan yang nyata oleh Kerajaan.

3 Termasuk perhubungan, kajian kemungkinan dan sumber mineral.

4 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais DiRaja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

Angka-angka tidak semestinya sejumlah disebabkan oleh penganapan.

Sumber: Jabatan Akauntan Negara

1 Quarterly figures are preliminary.

2 Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.

3 Include communications, feasibility studies and mineral resources.

4 Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

Numbers may not add up to total due to rounding.

Source: Accountant General Department