

VII.3 Perbelanjaan Mengurus Kerajaan Persekutuan: Pengkelasan Fungsi¹

Federal Government Operating Expenditure: A Functional Classification¹

RM juta

RM million

| Tempoh <i>Period</i> | Jumlah ² <i>Total²</i> | Pertahanan dan keselamatan <i>Defence and security</i> | Perkhidmatan ekonomi <i>Economic services</i> | | | | | Perkhidmatan sosial <i>Social services</i> | | | | | Bayaran-bayaran pindahan <i>Transfer payments</i> | Bayaran hutang negara ⁵ <i>Debt service charges⁵</i> | Pencen dan gratuiti <i>Pensions and gratuities</i> | Pentadbiran am <i>General administration</i> |
|-------------------------|---|---|--|---|--|----------------------------------|--|---|--------------------------------|----------------------------|---|--|--|---|---|---|
| | | | Jumlah kecil <i>Sub-total</i> | Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i> | Perdagangan dan perindustrian <i>Trade and industry</i> | Pengangkutan <i>Transport</i> | Lain-lain ³ <i>Other³</i> | Jumlah kecil <i>Sub-total</i> | Pendidikan <i>Education</i> | Kesihatan <i>Health</i> | Perkhidmatan pos dan penyiaran <i>Postal and broadcasting services</i> | Lain-lain ⁴ <i>Other⁴</i> | | | | |
| 1980 | 10,292 | 2,167 | 725 | 393 | 151 | 81 | 100 | 3,283 | 2,228 | 697 | 245 | 113 | 890 | 1,547 | 516 | 1,164 |
| 1981 | 13,686 | 2,854 | 1,091 | 523 | 362 | 116 | 90 | 4,087 | 2,726 | 855 | 297 | 209 | 1,578 | 2,046 | 585 | 1,445 |
| 1982 | 15,922 | 3,076 | 1,789 | 763 | 658 | 297 | 71 | 4,498 | 2,991 | 916 | 339 | 252 | 1,552 | 3,723 | 587 | 697 |
| 1983 | 16,124 | 2,990 | 1,422 | 838 | 222 | 279 | 83 | 4,316 | 2,915 | 836 | 279 | 286 | 1,801 | 3,453 | 629 | 1,513 |
| 1984 | 17,506 | 3,326 | 1,596 | 771 | 378 | 335 | 112 | 4,778 | 3,183 | 931 | 335 | 329 | 1,057 | 4,430 | 681 | 1,638 |
| 1985 | 18,766 | 3,279 | 1,666 | 1,013 | 307 | 236 | 110 | 4,994 | 3,473 | 1,007 | 236 | 278 | 974 | 5,042 | 775 | 2,036 |
| 1986 | 20,075 | 3,413 | 1,578 | 897 | 335 | 276 | 70 | 5,402 | 3,743 | 1,098 | 276 | 285 | 1,200 | 5,239 | 827 | 2,416 |
| 1987 | 20,185 | 3,241 | 1,510 | 878 | 312 | 252 | 68 | 5,448 | 3,839 | 1,073 | 252 | 284 | 1,086 | 5,763 | 951 | 2,186 |
| 1988 | 21,212 | 3,341 | 1,685 | 877 | 449 | 281 | 78 | 5,853 | 4,115 | 1,139 | 281 | 318 | 1,000 | 6,178 | 976 | 2,179 |
| 1989 | 22,982 | 3,540 | 1,751 | 909 | 471 | 298 | 73 | 6,302 | 4,407 | 1,242 | 298 | 355 | 1,351 | 6,743 | 1,088 | 2,207 |
| 1990 | 25,026 | 3,807 | 2,293 | 1,044 | 594 | 591 | 64 | 7,296 | 4,962 | 1,316 | 207 | 811 | 1,338 | 6,830 | 1,154 | 2,308 |
| 1991 | 28,296 | 4,070 | 2,480 | 476 | 708 | 476 | 77 | 8,001 | 5,782 | 1,463 | 208 | 548 | 1,877 | 7,048 | 1,815 | 3,005 |
| 1992 | 32,075 | 4,796 | 3,498 | 1,291 | 536 | 1,595 | 76 | 9,608 | 6,854 | 1,812 | 237 | 705 | 1,158 | 7,304 | 2,183 | 3,528 |
| 1993 | 32,217 | 5,130 | 1,166 | 496 | 596 | 759 | 91 | 10,381 | 7,361 | 1,982 | 226 | 812 | 942 | 7,066 | 2,320 | 3,766 |
| 1994 | 35,064 | 5,498 | 3,660 | 1,194 | 381 | 1,520 | 565 | 11,541 | 8,098 | 2,175 | 267 | 1,001 | 951 | 6,815 | 2,737 | 3,862 |
| 1995 | 36,573 | 6,004 | 2,869 | 1,135 | 624 | 996 | 114 | 12,141 | 8,559 | 2,384 | 289 | 909 | 1,067 | 6,521 | 2,755 | 5,216 |
| 1996 | 43,865 | 6,622 | 4,285 | 1,436 | 1,468 | 1,087 | 294 | 14,824 | 10,398 | 3,015 | 327 | 1,084 | 1,675 | 6,295 | 3,509 | 5,187 |
| 1997 | 44,665 | 6,607 | 4,125 | 1,300 | 1,277 | 1,378 | 170 | 15,051 | 10,360 | 3,278 | 324 | 1,089 | 2,891 | 6,426 | 3,638 | 5,927 |
| 1998 | 44,584 | 5,896 | 4,086 | 1,121 | 1,279 | 1,040 | 646 | 15,062 | 10,528 | 3,331 | 273 | 930 | 3,336 | 6,286 | 3,658 | 5,617 |
| 1999 | 46,699 | 6,108 | 4,213 | 1,222 | 1,596 | 1,156 | 239 | 16,612 | 11,458 | 3,626 | 523 | 1,005 | 2,542 | 7,941 | 3,793 | 5,490 |
| 2000 | 56,547 | 6,958 | 6,637 | 1,323 | 3,761 | 1,286 | 268 | 18,784 | 12,923 | 4,131 | 560 | 1,171 | 2,524 | 9,055 | 4,187 | 8,401 |
| 2001 | 63,757 | 8,310 | 5,150 | 1,366 | 1,672 | 1,870 | 242 | 21,757 | 14,422 | 4,680 | 640 | 2,015 | 5,561 | 9,634 | 4,711 | 8,636 |
| 2002 ⁵ | 68,699 | 9,030 | 6,015 | 1,446 | 1,838 | 2,069 | 662 | 24,798 | 16,982 | 5,152 | 683 | 1,981 | 5,778 | 9,670 | 5,134 | 8,274 |
| 1999 suku 1/ 1st qtr. | 9,198 | 1,007 | 660 | 308 | 102 | 216 | 34 | 3,925 | 3,209 | 512 | 54 | 150 | 381 | 1,100 | 1,265 | 860 |
| suku 2/ 2nd qtr. | 10,058 | 1,310 | 973 | 356 | 318 | 251 | 48 | 3,565 | 2,421 | 795 | 117 | 232 | 388 | 2,104 | 712 | 1,006 |
| suku 3/ 3rd qtr. | 12,158 | 1,533 | 1,437 | 346 | 731 | 264 | 96 | 3,924 | 2,637 | 890 | 113 | 284 | 1,542 | 1,630 | 773 | 1,319 |
| suku 4/ 4th qtr. | 15,285 | 2,258 | 1,143 | 212 | 445 | 425 | 61 | 5,198 | 3,191 | 1,429 | 239 | 339 | 231 | 3,107 | 1,043 | 2,305 |
| 2000 suku 1/ 1st qtr. | 7,805 | 1,110 | 921 | 326 | 342 | 217 | 35 | 3,317 | 2,555 | 551 | 57 | 154 | 185 | 799 | 280 | 1,193 |
| suku 2/ 2nd qtr. | 12,760 | 1,476 | 696 | 263 | 99 | 251 | 83 | 4,130 | 2,915 | 862 | 117 | 236 | 637 | 2,730 | 1,677 | 1,413 |
| suku 3/ 3rd qtr. | 14,662 | 1,762 | 1,249 | 442 | 431 | 294 | 83 | 4,882 | 3,346 | 1,027 | 163 | 345 | 875 | 2,069 | 979 | 2,846 |
| suku 4/ 4th qtr. | 21,320 | 2,610 | 3,771 | 292 | 2,889 | 524 | 66 | 6,456 | 4,107 | 1,691 | 223 | 435 | 827 | 3,457 | 1,251 | 2,949 |
| 2001 suku 1/ 1st qtr. | 11,303 | 1,244 | 903 | 482 | 142 | 239 | 41 | 4,161 | 3,046 | 618 | 82 | 415 | 610 | 1,213 | 1,499 | 1,672 |
| suku 2/ 2nd qtr. | 13,369 | 1,660 | 911 | 194 | 380 | 277 | 60 | 4,490 | 3,102 | 1,003 | 123 | 263 | 1,116 | 2,690 | 887 | 1,615 |
| suku 3/ 3rd qtr. | 14,326 | 1,938 | 1,629 | 381 | 788 | 396 | 63 | 5,091 | 3,436 | 1,142 | 141 | 372 | 1,074 | 1,860 | 1,091 | 1,644 |
| suku 4/ 4th qtr. | 24,760 | 3,468 | 1,706 | 309 | 560 | 759 | 78 | 8,015 | 4,838 | 1,917 | 295 | 965 | 2,761 | 3,871 | 1,233 | 3,705 |
| 2002 suku 1/ 1st qtr. | 14,716 | 1,447 | 956 | 394 | 220 | 296 | 45 | 4,993 | 3,734 | 772 | 81 | 407 | 1,461 | 2,701 | 1,625 | 1,533 |
| suku 2/ 2nd qtr. | 15,629 | 2,006 | 1,747 | 440 | 440 | 579 | 480 | 5,652 | 3,839 | 1,243 | 145 | 425 | 643 | 3,053 | 1,067 | 1,461 |
| suku 3/ 3rd qtr. | 15,816 | 2,402 | 1,543 | 346 | 456 | 681 | 60 | 6,047 | 3,889 | 1,368 | 200 | 590 | 662 | 1,905 | 981 | 2,274 |
| suku 4/ 4th qtr. | 22,538 | 3,175 | 1,769 | 457 | 722 | 513 | 77 | 8,106 | 5,520 | 1,769 | 258 | 560 | 3,012 | 2,011 | 1,461 | 3,006 |
| 2003 suku 1/ 1st qtr. | 12,752 | 1,965 | 1,284 | 437 | 293 | 480 | 75 | 6,170 | 4,298 | 1,154 | 118 | 600 | 660 | 368 | 1,181 | 1,123 |
| suku 2/ 2nd qtr. | 20,227 | 2,419 | 1,722 | 236 | 594 | 832 | 60 | 6,958 | 4,502 | 1,612 | 214 | 631 | 1,764 | 3,526 | 1,081 | 2,756 |

1 Angka-angka suku tahunan adalah awalan.

2 Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

3 Terutamanya perkhidmatan awam dan telekomunikasi.

4 Terutamanya perkhidmatan-perkhidmatan kebajikan, sukan, buruh, kerajaan tempatan dan perumahan.

5 Semenjak tahun 1976, termasuk caruman-caruman kepada Kumpulan Wang Penjelas dan bayaran faedah kepada sekuriti jaminan Kerajaan yang dimiliki oleh Kumpulan Wang Penjelas.

6 Awalan.

Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Quarterly figures are preliminary.

2 Excluding intra account transfer such as Development Fund.

3 Mainly public utilities and telecommunications.

4 Mainly welfare services, sports, labour, local government and housing.

5 Since 1976, include Sinking Fund contributions and interest payments to Government securities held by Sinking Fund.

6 Preliminary.

Numbers may not add up to total due to rounding

Source: Accountant General Department