

VII.4

Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi^{1,2} Federal Government Development Expenditure: A Functional Classification^{1,2}

RM juta

RM million

Tempoh <i>Period</i>	Jumlah <i>Total</i>	Pertahanan dan keselamatan <i>Defence and security</i>	Perkhidmatan ekonomi <i>Economic services</i>						Perkhidmatan sosial <i>Social services</i>					Pentadbiran am ⁴ <i>General administration⁴</i>
			Jumlah kecil <i>Sub-total</i>	Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	Perdagangan dan perindustrian <i>Trade and industry</i>	Pengangkutan <i>Transport</i>	Kemudahan awam <i>Public utilities</i>	Lain-lain ³ <i>Other³</i>	Jumlah kecil <i>Sub-total</i>	Pendidikan <i>Education</i>	Kesihatan <i>Health</i>	Perumahan <i>Housing</i>	Perkhidmatan sosial dan masyarakat <i>Social and community services</i>	
1970	725	172	451	198	93	80	20	60	81	44	20	11	6	21
1971	1,085	217	705	228	251	148	41	37	144	86	23	27	8	19
1972	1,242	211	838	300	171	234	51	82	169	112	27	24	6	24
1973	1,128	110	788	326	174	191	51	46	198	142	34	12	10	32
1974	1,878	242	1,313	436	455	314	55	53	277	187	42	33	15	46
1975	2,151	229	1,496	506	315	486	118	71	328	212	57	47	12	98
1976	2,378	435	1,550	514	294	561	133	48	316	227	47	29	13	77
1977	3,217	470	2,129	591	409	652	250	227	452	274	44	122	12	166
1978	3,782	491	2,603	715	665	637	339	247	614	252	48	294	20	74
1979	4,281	713	2,590	906	361	670	406	247	891	339	59	419	74	87
1980	7,470	1,222	4,856	1,147	1,567	1,031	665	446	1,173	558	80	295	240	219
1981	11,358	1,839	6,908	1,481	3,170	1,272	748	237	2,437	791	118	1,231	297	174
1982	11,485	2,065	5,908	1,487	1,138	1,970	856	457	3,286	1,082	150	1,658	396	226
1983	9,670	1,722	5,803	1,156	1,299	1,650	1,027	671	1,965	983	156	552	274	180
1984	8,407	1,005	5,061	1,122	689	1,193	1,132	925	2,223	1,009	125	908	181	118
1985	7,142	627	4,251	1,190	531	1,126	789	615	2,139	868	112	976	183	125
1986	7,559	384	4,509	1,147	504	1,397	683	778	2,546	1,064	118	1,047	317	120
1987	4,741	333	3,164	919	629	955	650	11	1,033	810	53	79	91	211
1988	5,231	360	3,564	991	838	1,065	656	14	1,189	865	69	58	197	118
1989	7,696	842	4,630	1,140	956	1,140	993	35	1,981	1,242	218	182	339	243
1990	10,689	1,061	6,701	1,298	2,726	1,845	798	34	2,617	1,634	461	43	479	310
1991	9,565	2,211	4,684	1,126	969	1,897	681	11	2,426	1,285	572	66	503	244
1992	9,688	2,173	4,504	1,098	648	1,896	834	28	2,653	1,205	602	94	752	358
1993	10,124	2,258	5,265	1,276	660	2,678	610	41	2,220	1,117	425	167	511	381
1994	11,277	2,360	5,289	1,342	961	2,158	790	38	3,285	2,010	354	359	562	343
1995	14,051	2,888	6,440	1,360	1,218	3,151	654	57	3,513	2,044	388	403	678	1,210
1996	14,628	2,438	7,693	1,182	1,212	4,530	733	36	3,984	2,091	459	501	933	513
1997	15,750	2,314	7,501	1,105	1,285	3,578	1,496	37	4,919	2,521	449	735	1,214	1,016
1998	18,103	1,380	9,243	960	3,227	3,062	1,968	26	5,783	2,915	716	1,030	1,122	1,697
1999	22,614	3,122	8,969	1,088	2,798	2,893	1,850	340	6,936	3,865	836	1,081	1,154	3,587
2000	27,942	2,332	10,412	1,183	3,667	3,636	1,517	408	11,077	7,099	1,272	1,195	1,511	4,122
2001 a/e	35,235	3,287	12,724	1,395	4,829	5,042	1,092	367	15,384	10,363	1,570	1,288	2,182	3,839
1999 suku 1/ 1st qtr.	933	158	339	47	148	123	20	1	380	204	82	60	34	56
suku 2/ 2nd qtr.	5,515	531	2,033	232	421	779	510	91	1,875	1,212	157	258	248	1,076
suku 3/ 3rd qtr.	7,617	1,627	3,119	270	1,642	849	266	92	1,802	1,247	189	191	175	1,069
suku 4/ 4th qtr.	8,549	806	3,478	539	587	1,142	1,054	156	2,879	1,202	408	572	697	1,386
2000 suku 1/ 1st qtr.	2,542	41	543	135	64	146	135	64	1,039	721	119	110	89	919
suku 2/ 2nd qtr.	5,668	401	3,069	297	1,991	488	263	30	1,788	1,207	183	187	212	410
suku 3/ 3rd qtr.	6,637	269	1,868	127	240	927	466	109	3,313	2,486	309	226	293	1,187
suku 4/ 4th qtr.	13,095	1,621	4,931	624	1,372	2,075	654	205	4,936	2,685	660	672	918	1,606
2001 suku 1/ 1st qtr.	5,342	90	2,342	126	1,971	139	94	12	2,788	2,482	67	142	97	122
suku 2/ 2nd qtr.	5,661	384	2,064	207	680	930	172	75	2,535	1,557	366	312	300	677
suku 3/ 3rd qtr.	7,331	571	2,360	380	406	1,266	380	28	3,671	2,701	305	290	375	729
suku 4/ 4th qtr. e	16,902	2,243	5,959	681	1,772	2,708	546	252	6,389	3,622	832	525	1,411	2,311
2002 suku 1/ 1st qtr.	3,892	289	1,210	100	391	548	165	7	2,298	1,878	114	124	182	95

1 Angka-angka suku tahunan adalah permulaan.

2 Termasuk pinjaman Kerajaan Persekutuan kepada kerajaan-kerajaan negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyertaan yang nyata oleh Kerajaan.

3 Termasuk perhubungan, kajian kemungkinan dan sumber mineral.

4 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Ektais Diraja, Hasil Dalam Negeri dan Kementerian Luar Negeri. Angka-angka tidak semestinya sejumlah disebabkan oleh penggerapan.

1 Quarterly figures are preliminary.

2 Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.

3 Include communications, feasibility studies and mineral resources.

4 Include s public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs. Numbers may not add up due to rounding.

Sumber: Jabatan Akauntan Negara

Source: Accountant General Department