# VII.3 Perbelanjaan Semasa Kerajaan Persekutuan : Pengelasan mengikut Fungsi [1]

*Federal Government Current Expenditure: A Functional Classification [1]*

RM juta / *RM million*

| Tempoh / *Period* | Jumlah / *Total* | Pertahanan dan keselamatan / *Defence and security* | Perkhidmatan ekonomi / *Economic services* | | | | | Perkhidmatan sosial / *Social services* | | | | | Bayaran-bayaran pindahan / *Transfer payments* | Bayaran hutang negara[4] / *Debt service charges [4]* | Pencen dan gratuiti / *Pensions and gratuities* | Pentadbiran am / *General adminis-tration* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jumlah kecil / *Sub-total* | Kemajuan pertanian dan luar bandar / *Agriculture and rural development* | Perdagangan dan perusahaan / *Commerce and industry* | Pengangkutan / *Transport* | Lain-lain [2] / *Other [2]* | Jumlah kecil / *Sub-total* | Pelajaran / *Education* | Perkhidmatan perubatan / *Medical services* | Perkhidmatan pos dan penyiaran / *Pos and broadcasting* | Lain-lain[3] / *Other 3* | | | | |
| 1970 | 2,163 | 495 | 115 | 53 | 10 | 46 | 6 | 750 | 477 | 155 | 103 | 15 | 205 | 238 | 90 | 270 |
| 1971 | 2,398 | 580 | 140 | 60 | 13 | 57 | 10 | 830 | 536 | 211 | 61 | 22 | 240 | 282 | 87 | 239 |
| 1972 | 3,068 | 774 | 152 | 70 | 18 | 49 | 15 | 1,152 | 798 | 234 | 86 | 34 | 269 | 324 | 125 | 272 |
| 1973 | 3,342 | 904 | 139 | 55 | 23 | 30 | 31 | 1,176 | 805 | 257 | 41 | 73 | 181 | 414 | 118 | 410 |
| 1974 | 4,318 | 1,103 | 313 | 161 | 42 | 95 | 15 | 1,523 | 1,051 | 313 | 125 | 34 | 273 | 493 | 177 | 436 |
| 1975 | 4,900 | 1,314 | 266 | 108 | 75 | 45 | 38 | 1,737 | 1,158 | 361 | 130 | 88 | 316 | 619 | 169 | 479 |
| 1976 | 5,528 | 1,219 | 337 | 170 | 74 | 53 | 40 | 1,893 | 1,261 | 387 | 150 | 95 | 502 | 837 | 202 | 538 |
| 1977 | 7,098 | 1,517 | 429 | 180 | 48 | 146 | 55 | 2,530 | 1,750 | 532 | 118 | 130 | 734 | 960 | 185 | 743 |
| 1978 | 7,391 | 1,691 | 461 | 249 | 64 | 94 | 54 | 2,689 | 1,791 | 563 | 210 | 125 | 486 | 1,134 | 342 | 588 |
| 1979 | 7,890 | 1,834 | 425 | 180 | 116 | 81 | 48 | 2,852 | 1,918 | 607 | 214 | 113 | 444 | 1,271 | 347 | 717 |
| 1980 | 10,292 | 2,167 | 725 | 393 | 151 | 81 | 100 | 3,283 | 2,228 | 697 | 245 | 113 | 890 | 1,547 | 516 | 1,164 |
| 1981 | 13,686 | 2,854 | 1,091 | 523 | 362 | 116 | 90 | 4,087 | 2,726 | 855 | 297 | 209 | 1,578 | 2,046 | 585 | 1,445 |
| 1982 | 15,922 | 3,076 | 1,789 | 763 | 658 | 297 | 71 | 4,498 | 2,991 | 916 | 339 | 252 | 1,552 | 3,723 | 587 | 697 |
| 1983 | 16,124 | 2,990 | 1,422 | 838 | 222 | 279 | 83 | 4,316 | 2,915 | 836 | 279 | 286 | 1,801 | 3,453 | 629 | 1,513 |
| 1984 | 17,506 | 3,326 | 1,596 | 771 | 378 | 335 | 112 | 4,778 | 3,183 | 931 | 335 | 329 | 1,057 | 4,430 | 681 | 1,638 |
| 1985 | 18,766 | 3,279 | 1,666 | 1,013 | 307 | 236 | 110 | 4,994 | 3,473 | 1,007 | 236 | 278 | 974 | 5,042 | 775 | 2,036 |
| 1986 | 20,075 | 3,413 | 1,578 | 897 | 335 | 276 | 70 | 5,402 | 3,743 | 1,098 | 276 | 285 | 1,200 | 5,239 | 827 | 2,416 |
| 1987 | 20,185 | 3,241 | 1,510 | 878 | 312 | 252 | 68 | 5,448 | 3,839 | 1,073 | 252 | 284 | 1,086 | 5,763 | 951 | 2,186 |
| 1988 | 21,212 | 3,341 | 1,685 | 877 | 449 | 281 | 78 | 5,853 | 4,115 | 1,139 | 281 | 318 | 1,000 | 6,178 | 976 | 2,179 |
| 1989 | 22,982 | 3,540 | 1,751 | 909 | 471 | 298 | 73 | 6,302 | 4,407 | 1,242 | 298 | 355 | 1,351 | 6,743 | 1,088 | 2,207 |
| 1990 | 25,026 | 3,807 | 2,293 | 1,044 | 594 | 591 | 64 | 7,296 | 4,962 | 1,316 | 207 | 811 | 1,149 | 6,830 | 1,154 | 2,497 |
| 1991 | 28,296 | 4,070 | 2,480 | 1,219 | 476 | 708 | 77 | 8,001 | 5,782 | 1,463 | 208 | 548 | 1,408 | 7,048 | 1,815 | 3,474 |
| 1992 | 32,075 | 4,796 | 3,498 | 1,291 | 536 | 1,595 | 76 | 9,608 | 6,854 | 1,812 | 237 | 705 | 1,354 | 7,304 | 2,183 | 3,332 |
| 1993 | 32,217 | 5,130 | 2,512 | 1,166 | 496 | 759 | 91 | 10,381 | 7,361 | 1,982 | 226 | 812 | 942 | 7,166 | 2,320 | 3,766 |
| 1994 | 35,064 | 5,498 | 3,660 | 1,194 | 381 | 1,520 | 565 | 11,541 | 8,098 | 2,175 | 267 | 1,001 | 951 | 6,815 | 2,737 | 3,862 |
| 1995 | 36,573 | 6,004 | 2,869 | 1,135 | 624 | 996 | 114 | 12,141 | 8,559 | 2,384 | 289 | 909 | 1,067 | 6,521 | 2,755 | 5,216 |
| 1996 | 43,865 | 6,622 | 4,285 | 1,436 | 1,468 | 1,087 | 294 | 14,824 | 10,398 | 3,015 | 327 | 1,084 | 2,643 | 6,795 | 3,509 | 5,187 |
| 1997 | 44,665 | 6,607 | 4,125 | 1,300 | 1,278 | 1,378 | 169 | 15,051 | 10,360 | 3,279 | 324 | 1,088 | 2,753 | 6,425 | 3,646 | 6,058 |
| 1996 Suku 1/*1st qtr.* | 8,473 | 793 | 973 | 379 | 292 | 158 | 144 | 2,879 | 2,277 | 415 | 40 | 147 | 511 | 1,388 | 43 | 1,886 |
| Suku 2/*2nd qtr.* | 9,315 | 1,446 | 959 | 286 | 357 | 262 | 54 | 3,356 | 2,379 | 668 | 61 | 248 | 560 | 1,638 | 340 | 1,016 |
| Suku 3/*3rd qtr.* | 9,980 | 1,715 | 1,042 | 391 | 357 | 269 | 25 | 3,642 | 2,506 | 771 | 114 | 251 | 396 | 1,829 | 63 | 1,293 |
| Suku 4/*4th qtr.* | 16,097 | 2,668 | 1,311 | 380 | 462 | 398 | 71 | 4,947 | 3,236 | 1,161 | 112 | 438 | 1,176 | 1,940 | 3,063 | 992 |
| 1997 Suku 1/*1st qtr.* | 8,938 | 1,068 | 815 | 424 | 111 | 206 | 74 | 3,057 | 2,449 | 429 | 44 | 135 | 787 | 832 | 1,054 | 1,325 |
| Suku 2/*2nd qtr.* | 9,019 | 1,408 | 836 | 227 | 303 | 259 | 47 | 3,653 | 2,663 | 703 | 59 | 228 | 197 | 1,019 | 794 | 1,112 |
| Suku 3/*3rd qtr.* | 10,674 | 1,612 | 1,127 | 349 | 432 | 326 | 20 | 3,215 | 2,002 | 758 | 112 | 343 | 264 | 2,523 | 741 | 1,192 |
| Suku 4/*4th qtr.* | 16,034 | 2,519 | 1,347 | 300 | 432 | 587 | 28 | 5,126 | 3,246 | 1,389 | 109 | 382 | 1,505 | 2,051 | 1,057 | 2,429 |
| 1998 Suku 1/*1st qtr.* | 8,435 | 680 | 651 | 321 | 58 | 220 | 52 | 3,225 | 2,582 | 434 | 37 | 172 | 1,763 | 733 | 426 | 957 |
| Suku 2/*2nd qtr.* | 12,028 | 1,773 | 959 | 306 | 306 | 260 | 87 | 3,598 | 2,512 | 822 | 61 | 203 | 394 | 2,488 | 1,501 | 1,315 |

1 Angka-angka suku tahunan adalah permulaan.
2 Terutamanya perkhidmatan awam dan telekomunikasi.
3 Terutamanya perkhidmatan-perkhidmatan kebajikan, sukan, buruh, kerajaan tempatan dan perumahan.
4 Semenjak tahun 1976, termasuk caruman-caruman kepada Kumpulan Wang Penjelas dan bayaran faedah kepada sekuriti jaminan Kerajaan yang dimiliki oleh Kumpulan Wang Penjelas.

Sumber : Jabatan Akauntan Negara

*1 Quarterly figures are preliminary.*
*2 Mainly public utilities and telecommunications.*
*3 Mainly welfare services, sports, labour, local government and housing.*
*4 Since 1976, include Sinking Fund contributions and interest payments to Government securities held by Sinking Fund.*

*Sources : Accountant General Department*