# VII.1 Kewangan Kerajaan Persekutuan [1,2]

## *Federal Government Finance* [1,2]

RM juta

*RM million*

| Tempoh | Belanjawan semasa *Current budget* | | | Perbelanjaan pembangunan *Development expenditure* | | | Lebihan(+)/ kurangan(-) keseluruhan | Sumber-sumber kewangan *Sources of finance* | | | | | | | | *Period* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Peminjaman dalam negeri *Domestic borrowing* | | | Peminjaman luar negeri [5] Foreign borrowing [5] | | | Penerimaan-penerimaan khas [6] | Penggunaan harta [7] | |
| | Hasil [3] | Perbelanjaan [4] | Lebihan(+)/ kurangan (-) | Perbelanjaan pembangunan kasar | Tolak: pembayaran balik | Perbelanjaan pembangunan bersih | | Peminjaman kasar dalam negeri | Tolak: Pembayaran balik dalam negeri | Peminjaman bersih dalam negeri | Peminjaman kasar luar negeri | Tolak: Peminjaman balik luar negeri | Peminjaman bersih luar negeri | | | |
| | *Revenue* [3] | *Expenditure* [4] | *Surplus(+)/ deficit (-)* | *Gross development expenditure* | *Less: Repayment* | *Net development expenditure* | *Overall surplus(+)/ deficit (-)* | *Gross domestic borrowing* | *Less: Domestic repayment* | *Net domestic borrowing* | *Gross foreign borrowing* | *Less: Foreign repayment* | *Net foreign borrowing* | *Special receipts* [6] | *Use of assets* [7] | |
| 1970 | 2,400 | 2,163 | 237 | 725 | 13 | 712 | -475 | 372 | 7 | 365 | 107 | 109 | -2 | 17 | 95 | *1970* |
| 1971 | 2,418 | 2,398 | 20 | 1,085 | 15 | 1,070 | -1,050 | 816 | 88 | 728 | 421 | 49 | 372 | 42 | -92 | *1971* |
| 1972 | 2,920 | 3,068 | -148 | 1,242 | 19 | 1,223 | -1,371 | 1,096 | 260 | 836 | 404 | 50 | 354 | 66 | 115 | *1972* |
| 1973 | 3,399 | 3,342 | 57 | 1,128 | 22 | 1,106 | -1,049 | 1,120 | 243 | 877 | 171 | 102 | 69 | 13 | 90 | *1973* |
| 1974 | 4,791 | 4,318 | 473 | 1,878 | 24 | 1,854 | -1,381 | 1,062 | 230 | 832 | 351 | 128 | 223 | 8 | 318 | *1974* |
| 1975 | 5,117 | 4,900 | 217 | 2,151 | 33 | 2,118 | -1,901 | 1,386 | 176 | 1,210 | 1,165 | 253 | 912 | 8 | -229 | *1975* |
| 1976 | 6,157 | 5,528 | 629 | 2,378 | 44 | 2,334 | -1,705 | 2,147 | 511 | 1,636 | 948 | 310 | 638 | 9 | -578 | *1976* |
| 1977 | 7,760 | 7,098 | 662 | 3,217 | 79 | 3,138 | -2,476 | 2,141 | 254 | 1,887 | 1,173 | 904 | 269 | 11 | 309 | *1977* |
| 1978 | 8,841 | 7,391 | 1,450 | 3,782 | 83 | 3,699 | -2,249 | 1,669 | 504 | 1,165 | 1,934 | 1,393 | 541 | 4 | 539 | *1978* |
| 1979 | 10,505 | 7,890 | 2,615 | 4,281 | 131 | 4,150 | -1,535 | 3,150 | 643 | 2,507 | 863 | 184 | 679 | 3 | -1,654 | *1979* |
| 1980 | 13,926 | 10,292 | 3,634 | 7,470 | 132 | 7,338 | -3,704 | 3,266 | 955 | 2,311 | 493 | 183 | 310 | 1 | 1,082 | *1980* |
| 1981 | 15,806 | 13,686 | 2,120 | 11,358 | 223 | 11,135 | -9,015 | 4,965 | 874 | 4,091 | 3,618 | 199 | 3,419 | 236 | 1,269 | *1981* |
| 1982 | 16,690 | 15,922 | 768 | 11,485 | 296 | 11,189 | -10,421 | 7,071 | 987 | 6,084 | 5,380 | 487 | 4,893 | 2 | -558 | *1982* |
| 1983 | 18,608 | 16,124 | 2,484 | 9,670 | 253 | 9,417 | -6,933 | 4,797 | 331 | 4,466 | 5,067 | 498 | 4,569 | 4 | -2,106 | *1983* |
| 1984 | 20,805 | 17,506 | 3,299 | 8,407 | 333 | 8,074 | -4,775 | 4,081 | 928 | 3,153 | 4,155 | 1,062 | 3,093 | 46 | -1,517 | *1984* |
| 1985 | 21,115 | 18,766 | 2,349 | 7,142 | 386 | 6,756 | -4,407 | 4,980 | 1,389 | 3,591 | 7,343 | 6,387 | 956 | 12 | -152 | *1985* |
| 1986 | 19,518 | 20,075 | -557 | 7,559 | 610 | 6,949 | -7,506 | 5,832 | 903 | 4,929 | 2,893 | 1,545 | 1,348 | 111 | 1,118 | *1986* |
| 1987 | 18,143 | 20,185 | -2,042 | 4,741 | 630 | 4,111 | -6,153 | 9,672 | 979 | 8,693 | 1,086 | 3,524 | -2,438 | 0 | -102 | *1987* |
| 1988 | 21,967 | 21,212 | 755 | 5,231 | 1,186 | 4,045 | -3,290 | 9,302 | 1,445 | 7,857 | 2,301 | 5,395 | -3,094 | 291 | -1,764 | *1988* |
| 1989 | 25,273 | 22,982 | 2,291 | 7,696 | 1,995 | 5,701 | -3,410 | 3,913 | 1,545 | 2,368 | 1,789 | 2,827 | -1,038 | 238 | 1,842 | *1989* |
| 1990 | 29,521 | 25,026 | 4,495 | 10,689 | 2,757 | 7,932 | -3,437 | 5,441 | 1,643 | 3,798 | 1,779 | 2,566 | -787 | 52 | 374 | *1990* |
| 1991 | 34,053 | 28,296 | 5,757 | 9,565 | 1,168 | 8,397 | -2,640 | 3,800 | 643 | 3,157 | 1,420 | 1,314 | 106 | 282 | -905 | *1991* |
| 1992 | 39,250 | 32,075 | 7,175 | 9,688 | 1,270 | 8,418 | -1,243 | 4,300 | 2,820 | 1,480 | 734 | 3,904 | -3,170 | 201 | 2,732 | *1992* |
| 1993 | 41,691 | 32,217 | 9,474 | 10,124 | 1,004 | 9,120 | 354 | 2,800 | 2,425 | 375 | 1,220 | 4,354 | -3,134 | 127 | 2,278 | *1993* |
| 1994 | 49,446 | 35,064 | 14,382 | 11,277 | 1,303 | 9,974 | 4,408 | 5,500 | 3,749 | 1,751 | 1,293 | 6,050 | -4,757 | 519 | -1,921 | *1994* |
| 1995 | 50,953 | 36,573 | 14,380 | 14,051 | 1,531 | 12,520 | 1,860 | 2,750 | 2,750 | 0 | 442 | 2,077 | -1,635 | 166 | -391 | *1995* |
| 1996 | 58,280 | 43,865 | 14,415 | 14,628 | 2,028 | 12,600 | 1,815 | 6,000 | 4,709 | 1,291 | 749 | 2,926 | -2,177 | 475 | -1,404 | *1996* |
| 1997 | 65,736 | 44,665 | 21,071 | 15,750 | 1,305 | 14,445 | 6,626 | 4,480 | 6,528 | -2,048 | 462 | 2,143 | -1,681 | 91 | -2,988 | *1997* |
| 1996 suku 1 | 12,947 | 8,473 | 4,474 | 1,452 | 270 | 1,182 | 3,292 | 0 | 500 | -500 | 98 | 309 | -211 | 0 | -2,581 | *1996 1st qtr.* |
| suku ke 2 | 13,486 | 9,315 | 4,171 | 1,978 | 339 | 1,639 | 2,532 | 2,000 | 823 | 1,177 | 104 | 359 | -255 | 0 | -3,454 | *2nd qtr.* |
| suku ke 3 | 13,452 | 9,980 | 3,472 | 4,579 | 528 | 4,051 | -579 | 2,000 | 1,486 | 514 | 215 | 1,029 | -814 | 0 | 879 | *3rd qtr.* |
| suku ke 4 | 18,395 | 16,097 | 2,298 | 6,619 | 891 | 5,728 | -3,430 | 2,000 | 1,900 | 100 | 332 | 1,229 | -897 | 475 | 3,752 | *4th qtr .* |
| 1997 suku 1 | 14,291 | 8,938 | 5,353 | 1,674 | 130 | 1,544 | 3,809 | 0 | 3,480 | -3,480 | 89 | 210 | -121 | 91 | -299 | *1997 1st qtr.* |
| suku ke 2 | 16,023 | 9,019 | 7,004 | 3,519 | 264 | 3,255 | 3,749 | 550 | 1,720 | -1,170 | 117 | 1,304 | -1,187 | 0 | -1,392 | *2nd qtr.* |
| suku ke 3 | 16,519 | 10,674 | 5,845 | 3,272 | 206 | 3,066 | 2,779 | 540 | 0 | 540 | 122 | 400 | -278 | 0 | -3,041 | *3rd qtr.* |
| suku ke 4 | 18,903 | 16,034 | 2,869 | 7,285 | 705 | 6,580 | -3,711 | 3,390 | 1,328 | 2,062 | 134 | 229 | -95 | 0 | 1,744 | *4th qtr .* |
| 1998 suku 1 | 13,812 | 8,435 | 5,377 | 1,317 | 143 | 1,174 | 4,203 | 0 | 450 | -450 | 82 | 1,108 | -1,026 | 0 | -2,727 | *1998 1st qtr.* |
| suku ke 2 | 14,050 | 12,028 | 2,022 | 2,655 | 250 | 2,405 | - 383 | 2,000 | 1,400 | 600 | 1,276 | 221 | 1,055 | 0 | - 1,272 | *2nd qtr.* |
| suku ke 3 | 14,434 | 9,581 | 4,853 | 3,735 | 150 | 3,585 | 1,268 | 4,950 | 5,100 | - 150 | 86 | 596 | - 510 | 0 | - 608 | *3rd qtr.* |

1 Urus niaga yang dimasukkan di dalam Belanjawan Biasa sekarang mencerminkan dengan lebih tepat kedudukan sebenar akaun semasa Kerajaan iaitu : (a) pindahan-pindahan di antara akaun Kerajaan adalah ditunjukkan atas asas kasar, dan (b) pindahan-pindahan ini telah diseimbangkan dengan potongan bersih dalam proses penyatuan. Tambahan pula, pinjaman-pinjaman yang dibuat daripada Belanjawan Biasa dan Belanjawan Pembangunan adalah sekarang diasingkan.

2 Angka-angka suku tahunan adalah permulaan. Mulai daripada 1hb. Januari 1971, data yang dilaporkan tidak termasuk butir-butir hasil dan perbelanjaan bagi Jabatan Telekom oleh kerana butir-butir ini dimasukkan berasingan ke dalam satu Kumpulan Wang Amanah Khas.

3 Termasuk hasil Kumpulan Wang Penjelas tetapi tidak termasuk pembayaran balik pinjaman oleh kerajaan-kerajaan negeri dan badan-badan berkanun.

4 Tidak termasuk pindahan kepada Kumpulan Wang Pembangunan.

5 Termasuk ambilan dari Kemudahan Pembiayaan Pampasan dan Stok Penimbal IMF.

6 Termasuk hasil daripada penjualan harta dan geran daripada Kerajaan Asing dan Organisasi.

7 Termasuk perubahan-perubahan dalam baki-baki Kumpulan Wang Amanah Kerajaan. Tanda tolak menunjukkan penimbunan harta-harta.

*1 Transactions included in the Ordinary Budget now reflect more accurately the true position of the current account of the Government in that:- (a) transfers between government accounts are shown on a gross basis,and (b) these transfers are netted off in the process of consolidation. Furthermore, loans made from the Ordinary Budget and the Development Budget are now separated.*

*2 Quarterly figures are preliminary. From January 1, 1971, data reported exclude revenue and expenditure items of the Telecommunications Department, these being accounted for separately in a Special Trust Fund.*

*3 Include Sinking Fund revenue but exclude loan repayments by state governments and statutory authorities.*

*4 Exclude transfer to Development Fund.*

*5 Include use of IMF Compensatory and Buffer Financing Facilities.*

*6 Include proceeds from the sale of assets and grants from foreign governments and organisations.*

*7 Include changes in Government Trust Fund balances. A minus sign indicates the accumulation of assets.*