

VII.3 Perbelanjaan Semasa Kerajaan Persekutuan : Pengelasan mengikut Fungsi ¹

RM juta

Federal Government Current Expenditure: A Functional Classification ¹

RM million

Tempoh	Jumlah	Pertahanan dan keselamatan <i>Defence and security</i>	Perkhidmatan ekonomi <i>Economic services</i>					Perkhidmatan sosial <i>Social services</i>					Bayaran-bayaran pindahan <i>Transfer payments</i>	Bayaran hutang negara ⁴ <i>Debit service charges ⁴</i>	Pencen dan gratuiti <i>Pensions and gratuities</i>	Pentadbiran am <i>General administration</i>
			Jumlah kecil	Kemajuan pertanian dan luar bandar <i>Agricultural and rural development</i>	Perdagangan dan perusahaan <i>Commerce and industry</i>	Pengangkutan <i>Transport</i>	Lain-lain ² <i>Other ²</i>	Jumlah kecil	Pelajaran <i>Education</i>	Perkhidmatan perubatan <i>Medical services</i>	Perkhidmatan pos dan penyiaran <i>Broadcasting</i>	Lain-lain ³ <i>Other 3</i>				
<i>Period</i>	<i>Total</i>		<i>Sub-total</i>													
1970	2,163	495	115	53	10	46	6	750	477	155	103	15	205	238	90	270
1971	2,398	580	140	60	13	57	10	830	536	211	61	22	240	282	87	239
1972	3,068	774	152	70	18	49	15	1,152	798	234	86	34	269	324	125	272
1973	3,342	904	139	55	23	30	31	1,176	805	257	41	73	181	414	118	410
1974	4,318	1,103	313	161	42	95	15	1,523	1,051	313	125	34	273	493	177	436
1975	4,900	1,314	266	108	75	45	38	1,737	1,158	361	130	88	316	619	169	479
1976	5,528	1,219	337	170	74	53	40	1,893	1,261	387	150	95	502	837	202	538
1977	7,098	1,517	429	180	48	146	55	2,530	1,750	532	118	130	734	960	185	743
1978	7,391	1,691	461	249	64	94	54	2,689	1,791	563	210	125	486	1,134	342	588
1979	7,890	1,834	425	180	116	81	48	2,852	1,918	607	214	113	444	1,271	347	717
1980	10,292	2,167	725	393	151	81	100	3,283	2,228	697	245	113	890	1,547	516	1,164
1981	13,686	2,854	1,091	523	362	116	90	4,087	2,726	855	297	209	1,578	2,046	585	1,445
1982	15,922	3,076	1,789	763	658	297	71	4,498	2,991	916	339	252	1,552	3,723	587	697
1983	16,124	2,990	1,422	838	222	279	83	4,316	2,915	836	279	286	1,801	3,453	629	1,513
1984	17,506	3,326	1,596	771	378	335	112	4,778	3,183	931	335	329	1,057	4,430	681	1,638
1985	18,766	3,279	1,666	1,013	307	236	110	4,994	3,473	1,007	236	278	974	5,042	775	2,036
1986	20,075	3,413	1,578	897	335	276	70	5,402	3,743	1,098	276	285	1,200	5,239	827	2,416
1987	20,185	3,241	1,510	878	312	252	68	5,448	3,839	1,073	252	284	1,086	5,763	951	2,186
1988	21,212	3,341	1,685	877	449	281	78	5,853	4,115	1,139	281	318	1,000	6,178	976	2,179
1989	22,982	3,540	1,751	909	471	298	73	6,302	4,407	1,242	298	355	1,351	6,743	1,088	2,207
1990	25,026	3,807	2,293	1,044	594	591	64	7,296	4,962	1,316	207	811	1,149	6,830	1,154	2,497
1991	28,296	4,070	2,480	1,219	476	708	77	8,001	5,782	1,463	208	548	1,408	7,048	1,815	3,474
1992	32,075	4,796	3,498	1,291	536	1,595	76	9,608	6,854	1,812	237	705	1,354	7,304	2,183	3,332
1993	32,217	5,130	2,511	1,166	496	759	90	10,381	7,361	1,982	226	812	1,224	7,166	2,320	3,485
1994	35,064	5,498	3,660	1,194	381	1,520	565	11,541	8,098	2,175	267	1,001	1,165	6,815	2,737	3,647
1995	36,573	6,004	2,869	1,135	624	996	114	12,141	8,559	2,384	289	909	1,168	6,521	2,755	5,115
1996	43,865	6,622	4,285	1,436	1,468	1,087	294	14,824	10,398	3,015	327	1,084	2,519	6,795	3,509	5,311
1996 Suku 1/1st qtr	8,473	794	972	380	293	158	141	2,879	2,277	415	40	147	510	1,387	43	1,888
Suku 2/2nd qtr	9,315	1,447	959	287	358	262	52	3,356	2,378	669	61	248	560	1,638	340	1,015
Suku 3/3rd qtr	9,980	1,716	1,042	390	358	270	24	3,642	2,506	771	114	251	396	1,830	63	1,292
Suku 4/4th qtr	16,097	2,665	1,312	379	459	397	77	4,947	3,236	1,160	113	438	1,053	1,941	3,063	1,115
1997 Suku 1/1st qtr	8,939	1,068	816	424	111	206	75	3,057	2,449	430	43	135	787	832	1,053	1,326
Suku 2/2nd qtr	9,019	1,408	837	227	303	260	47	3,653	2,663	703	58	229	197	1,020	794	1,110
Suku 3/3rd qtr	10,674	1,613	1,127	349	432	326	20	3,216	2,001	758	112	345	263	2,523	740	1,191

¹ Angka-angka suku tahunan adalah permulaan.

² Terutamanya perkhidmatan awam dan telekomunikasi.

³ Terutamanya perkhidmatan-perkhidmatan kebajikan, sukan, buruh, kerajaan tempatan dan perumahan.

⁴ Semenjak tahun 1976, termasuk caruman-caruman kepada Kumpulan Wang Penjelas dan bayaran faedah kepada sekuriti jaminan kerajaan yang dimiliki oleh Kumpulan Wang Penjelas.

¹ Quarterly figures are preliminary.

² Mainly public utilities and telecommunication.

³ Mainly welfare services, sports, labour, local government and housing.

⁴ Since 1976, include Sinking Fund contributions and interest payments to Government securities held by Sinking fund.

Sources : Accountant General Department

Sumber : Jabatan Akauntan Negara