

VII.4 Perbelanjaan Pembangunan Kerajaan Persekutuan : Pengelasan mengikut Fungsi 1,2

Federal Government Development Expenditure: A Functional Classification 1,2

| RM juta | | | | | | | | | | | | | | | RM million |
|---------------------|--------|----------------------------|----------------------|---------------------------------------|--|--------------|------------------|------------------------|---------------------|---------------------------|------------------------------------|-----------|------------------------------------|------------------------|------------|
| Tempoh | Jumlah | Pertahanan dan keselamatan | Perkhidmatan ekonomi | | | | | | Perkhidmatan sosial | | | | | Pentadbiran am | |
| | | | Economic services | | | | | | Social services | | | | | | |
| Period | Total | Defence and security | Jumlah kecil | Pertanian dan pembangunan luar bandar | Perdagangan, perusahaan dan perlombongan | Pengangkutan | Kemudahan awam | Lain-lain ³ | Jumlah kecil | Pelajaran dan perancangan | Kesihatan dan perancangan keluarga | Perumahan | Perkhidmatan sosial dan masyarakat | General administration | |
| | | | Sub-total | Agricultural and rural development | Commerce, industry and mining | Transport | Public utilities | Other ³ | Sub-total | Education and planning | Health and family planning | Housing | Social and community services | | |
| 1970 | 725 | 172 | 451 | 198 | 93 | 80 | 20 | 60 | 81 | 44 | 20 | 11 | 6 | 21 | |
| 1971 | 1,085 | 217 | 705 | 228 | 251 | 148 | 41 | 37 | 144 | 86 | 23 | 27 | 8 | 19 | |
| 1972 | 1,242 | 211 | 838 | 300 | 171 | 234 | 51 | 82 | 169 | 112 | 27 | 24 | 6 | 24 | |
| 1973 | 1,128 | 110 | 788 | 326 | 174 | 191 | 51 | 46 | 198 | 142 | 34 | 12 | 10 | 32 | |
| 1974 | 1,878 | 242 | 1,313 | 436 | 314 | 455 | 55 | 53 | 277 | 187 | 42 | 33 | 15 | 46 | |
| 1975 | 2,151 | 229 | 1,496 | 506 | 315 | 486 | 118 | 71 | 328 | 212 | 57 | 47 | 12 | 98 | |
| 1976 | 2,378 | 435 | 1,550 | 514 | 294 | 561 | 133 | 48 | 316 | 227 | 47 | 29 | 13 | 77 | |
| 1977 | 3,217 | 470 | 2,129 | 591 | 409 | 652 | 250 | 227 | 452 | 274 | 44 | 122 | 12 | 166 | |
| 1978 | 3,782 | 491 | 2,603 | 715 | 665 | 637 | 339 | 247 | 614 | 252 | 48 | 294 | 20 | 74 | |
| 1979 | 4,281 | 713 | 2,590 | 906 | 361 | 670 | 406 | 247 | 891 | 339 | 59 | 419 | 74 | 87 | |
| 1980 | 7,470 | 1,222 | 4,856 | 1,147 | 1,567 | 1,031 | 665 | 446 | 1,173 | 558 | 80 | 295 | 240 | 219 | |
| 1981 | 11,358 | 1,839 | 6,908 | 1,481 | 3,170 | 1,272 | 748 | 237 | 2,437 | 791 | 118 | 1,231 | 297 | 174 | |
| 1982 | 11,485 | 2,065 | 5,908 | 1,487 | 1,138 | 1,970 | 856 | 457 | 3,286 | 1,082 | 150 | 1,658 | 396 | 226 | |
| 1983 | 9,670 | 1,722 | 5,803 | 1,156 | 1,299 | 1,650 | 1,027 | 671 | 1,965 | 983 | 156 | 552 | 274 | 180 | |
| 1984 | 8,407 | 1,005 | 5,061 | 1,122 | 689 | 1,193 | 1,132 | 925 | 2,223 | 1,009 | 125 | 908 | 181 | 118 | |
| 1985 | 7,142 | 627 | 4,251 | 1,190 | 531 | 1,126 | 789 | 615 | 2,139 | 868 | 112 | 976 | 183 | 125 | |
| 1986 | 7,559 | 384 | 4,509 | 1,147 | 504 | 1,397 | 683 | 778 | 2,546 | 1,064 | 118 | 1,047 | 317 | 120 | |
| 1987 | 4,741 | 333 | 3,164 | 919 | 629 | 955 | 650 | 11 | 1,033 | 810 | 53 | 79 | 91 | 211 | |
| 1988 | 5,231 | 360 | 3,564 | 991 | 838 | 1,065 | 656 | 14 | 1,189 | 865 | 69 | 58 | 197 | 118 | |
| 1989 | 7,696 | 842 | 4,630 | 1,140 | 956 | 1,506 | 993 | 35 | 1,981 | 1,242 | 218 | 182 | 339 | 243 | |
| 1990 | 10,689 | 1,061 | 6,701 | 1,298 | 2,726 | 1,845 | 798 | 34 | 2,617 | 1,634 | 461 | 43 | 479 | 310 | |
| 1991 | 9,565 | 2,211 | 4,684 | 1,126 | 969 | 1,897 | 681 | 11 | 2,426 | 1,285 | 572 | 66 | 503 | 244 | |
| 1992 | 9,688 | 2,173 | 4,504 | 1,098 | 648 | 1,896 | 834 | 28 | 2,653 | 1,205 | 602 | 94 | 752 | 358 | |
| 1993 | 10,124 | 2,258 | 5,265 | 1,276 | 660 | 2,678 | 610 | 41 | 2,220 | 1,117 | 425 | 167 | 511 | 381 | |
| 1994 | 11,277 | 2,360 | 5,289 | 1,342 | 961 | 2,158 | 790 | 38 | 3,285 | 2,010 | 354 | 359 | 562 | 343 | |
| 1995 | 14,051 | 2,888 | 6,440 | 1,360 | 1,218 | 3,151 | 654 | 57 | 3,513 | 2,044 | 388 | 403 | 678 | 1,210 | |
| 1996 | 14,628 | 2,438 | 7,693 | 1,182 | 1,210 | 4,530 | 733 | 38 | 3,984 | 2,091 | 459 | 501 | 933 | 513 | |
| 1996 Suku 1/1st qtr | 1,452 | 297 | 677 | 171 | 198 | 257 | 44 | 7 | 399 | 313 | 21 | 29 | 36 | 79 | |
| Suku 2/2nd qtr | 1,978 | 254 | 1,028 | 149 | 40 | 732 | 99 | 8 | 617 | 334 | 71 | 70 | 142 | 79 | |
| Suku 3/3rd qtr | 4,579 | 727 | 2,756 | 309 | 308 | 1,889 | 241 | 9 | 976 | 569 | 139 | 114 | 154 | 120 | |
| Suku 4/4th qtr | 6,619 | 1,160 | 3,233 | 553 | 664 | 1,652 | 349 | 15 | 1,991 | 875 | 228 | 288 | 600 | 235 | |
| 1997 Suku 1/1st qtr | 1,674 | 209 | 948 | 65 | 168 | 488 | 225 | 2 | 459 | 344 | 30 | 35 | 50 | 58 | |
| Suku 2/2nd qtr | 3,519 | 770 | 1,763 | 193 | 234 | 805 | 520 | 11 | 840 | 511 | 52 | 140 | 137 | 146 | |
| Suku 3/3rd qtr | 3,272 | 435 | 1,536 | 247 | 253 | 811 | 214 | 11 | 1,080 | 661 | 100 | 132 | 187 | 221 | |

¹ Angka-angka suku tahunan adalah permulaan.

² Termasuk pinjaman Kerajaan Persekutuan kepada Kerajaan-kerajaan Negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyeriaan yang nyata oleh Kerajaan.

³ Termasuk telekomunikasi, kajian am dan sumber mineral.

Sumber: Jabatan Akauntan Malaysia

¹ Quarterly figures are preliminary.

² Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.

³ Include communications, feasibility studies and mineral resources.

Sources: Accountant General Department