

2012

ANNEX



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Table A.1

Gross Domestic Product by Kind of Economic Activity at Constant 2005 Prices

	2008	2009	2010	2011	2012 ^p	2013 ^f
	RM million					
Agriculture	50,036	50,063	51,263	54,299	54,750	56,914
Mining and quarrying	70,996	66,386	66,122	62,334	63,220	66,351
Manufacturing	167,148	152,150	170,258	178,333	186,868	195,933
Construction	18,151	19,270	20,428	21,370	25,328	29,343
Services	325,712	335,027	359,215	384,272	408,926	431,226
Plus: Import duties	7,523	6,989	7,660	8,653	9,977	10,146
GDP at purchasers' prices¹	639,565	629,885	674,946	709,261	749,070	789,913
	Annual change (%)					
Agriculture	3.8	0.1	2.4	5.9	0.8	4.0
Mining and quarrying	-2.4	-6.5	-0.4	-5.7	1.4	5.0
Manufacturing	0.8	-9.0	11.9	4.7	4.8	4.9
Construction	4.4	6.2	6.0	4.6	18.5	15.9
Services	8.6	2.9	7.2	7.0	6.4	5.5
Plus: Import duties	26.7	-7.1	9.6	13.0	15.3	1.7
GDP at purchasers' prices	4.8	-1.5	7.2	5.1	5.6	5.0 ~ 6.0

¹ Numbers may not necessarily add up due to rounding

^p Preliminary

^f Forecast

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.2

Growth in Manufacturing Production (2005=100)

	2009	2010	2011	2012	2010	2011	2012
	Index				Annual change (%)		
Export-oriented industries	97.7	107.1	110.8	115.2	9.7	3.4	3.9
Electronics and electrical products cluster	83.2	97.7	94.2	96.3	17.4	-3.6	2.2
<i>Electronics</i>	85.5	88.1	77.8	81.1	3.1	-11.7	4.2
<i>Electrical products</i>	78.8	116.5	126.3	126.1	47.8	8.4	-0.2
Primary-related cluster	107.4	113.5	121.9	127.9	5.7	7.4	4.9
Chemicals and chemical products	105.8	117.9	128.3	139.0	11.5	8.8	8.4
Petroleum products	116.5	113.7	120.7	125.9	-2.4	6.2	4.3
Textiles, wearing apparel and footwear	80.4	83.8	92.5	85.7	4.2	10.4	-7.4
Wood and wood products	76.0	84.9	79.9	85.7	11.7	-5.9	7.2
Rubber products	124.3	150.2	171.0	176.2	20.8	13.9	3.0
Off-estate processing	112.6	110.0	119.6	119.6	-2.3	8.7	0.0
Paper products	114.0	125.8	140.4	135.8	10.4	11.6	-3.3
Domestic-oriented industries	114.6	132.5	143.3	155.2	15.6	8.2	8.3
Construction-related cluster	112.4	133.7	157.1	170.5	18.9	17.6	8.5
Construction-related products	95.8	116.8	132.0	133.1	21.9	13.0	0.9
<i>Non-metallic mineral products</i>	99.3	121.7	148.0	155.4	22.6	21.6	5.0
<i>Basic iron & steel and non-ferrous metal</i>	91.5	110.9	112.4	105.9	21.1	1.4	-5.8
Fabricated metal products	144.6	166.3	205.9	242.8	15.0	23.8	18.0
Consumer-related cluster	116.1	131.6	133.4	144.1	13.4	1.3	8.1
Food products	129.8	133.8	140.1	152.3	3.1	4.7	8.7
Transport equipment	102.0	132.3	126.7	144.3	29.7	-4.3	13.9
Beverages	114.5	150.4	163.0	158.0	31.4	8.4	-3.0
Tobacco products	87.5	88.2	98.6	109.0	0.9	11.8	10.6
Others	129.1	115.4	114.0	112.7	-10.6	-1.2	-1.1
Total	101.0	112.2	117.2	123.1	11.1	4.5	5.0

Source: Department of Statistics, Malaysia

Table A.3

Services Sector Performance at Constant 2005 prices

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	Annual change (%)					Share to GDP (%)				
Services	8.6	2.9	7.2	7.0	6.4	50.9	53.2	53.2	54.2	54.6
Intermediate services	8.5	3.2	7.9	6.2	7.4	20.6	21.6	21.8	22.0	22.4
<i>Finance and insurance</i>	9.7	4.4	8.2	6.5	7.9	8.5	9.0	9.1	9.2	9.4
<i>Real estate and business services</i>	8.9	3.6	7.1	5.5	7.1	5.1	5.4	5.4	5.4	5.5
<i>Transport and storage</i>	6.0	-3.0	6.9	5.4	4.9	3.7	3.7	3.7	3.7	3.6
<i>Communication</i>	8.0	6.2	9.1	7.6	9.1	3.3	3.6	3.6	3.7	3.8
Final services	8.6	2.6	6.8	7.5	5.7	30.3	31.6	31.5	32.2	32.2
<i>Wholesale and retail trade</i>	11.5	1.7	8.3	7.1	4.6	13.5	14.0	14.1	14.4	14.3
<i>Accommodation and restaurant</i>	7.4	4.5	6.8	6.0	5.4	2.3	2.4	2.4	2.5	2.5
<i>Utilities</i>	3.3	2.0	7.0	3.1	4.3	2.5	2.6	2.6	2.5	2.5
<i>Government services</i>	7.6	3.4	5.7	12.4	9.6	7.0	7.3	7.2	7.7	8.0
<i>Other services</i>	6.0	3.8	4.3	4.7	3.9	5.0	5.2	5.1	5.1	5.0

^p Preliminary

Note: Numbers may not necessarily add up due to rounding

Source: Department of Statistics, Malaysia

Table A.4

Selected Indicators for the Services Sector

	2008	2009	2010	2011	2012
	Annual change (%)				
Utilities					
Electricity production index	-11.6	-20.5	8.8	2.0	5.1
Wholesale & Retail Trade and Accommodation & Restaurant					
Consumption credit disbursed	1.6	24.3	13.7	7.1	0.7
Tourist arrivals	5.1	7.2	3.9	0.6	1.3
Total sales of motor vehicles	2.8	7.1	12.8	-0.9	4.6
Finance & Insurance and Real Estate & Business Services					
Loans outstanding in the banking system	12.8	7.8	12.7	13.6	10.4
Insurance premiums	1.8	5.3	10.8	5.9	10.5
Bursa Malaysia turnover (volume)	-59.5	70.0	2.1	30.0	-3.1
Transport & Storage and Communication					
Total container handled at Port Klang and PTP (TEUs)	7.7	-1.8	15.6	11.3	3.4
Airport passenger traffic	5.9	6.9	12.2	10.6	4.9
Air cargo handled	-6.7	-13.7	14.2	-2.1	-1.7
SMS traffic	28.7	22.1	8.3	-3.8	-6.0
Penetration rate:	%				
- Broadband ¹	21.1	31.7	55.6	62.3	66.0
- Cellular phone ²	98.9	106.2	119.2	127.7	141.6
- Fixed line ¹	44.9	44.0	42.5	37.3	34.4

¹ of household² of population

Source: Department of Statistics, Malaysia; Malaysia Tourism Promotion Board; Malaysian Automotive Association; Bursa Malaysia Berhad; Port Klang Authority; Pelabuhan Tanjung Pelepas Sdn Bhd; Malaysia Airports Holdings Berhad; Senai Airport Terminal Services Sdn Bhd; Malaysian Communications and Multimedia Commission; and Bank Negara Malaysia

Table A.5

GNI by Demand Aggregates

	2008	2009	2010	2011	2012 ^p	2013 ^f
	at Current Prices (RM million)					
Consumption	432,796	441,185	474,578	533,223	586,955	638,390
<i>Private consumption</i>	344,215	348,168	377,631	418,473	460,208	505,110
<i>Public consumption</i>	88,581	93,017	96,947	114,750	126,747	133,280
Investment	158,381	156,660	176,903	195,002	240,272	275,848
<i>Private investment</i>	86,114	81,028	95,853	111,789	139,540	165,071
<i>Public investment</i>	72,268	75,633	81,050	83,213	100,731	110,777
Change in stocks ¹	6,837	-29,517	7,133	12,797	-1,545	4,422
Exports of goods and services	766,096	651,671	745,310	806,703	820,043	836,245
Imports of goods and services	594,160	507,142	608,887	666,645	708,193	746,678
GDP at purchasers' prices	769,949	712,857	795,037	881,080	937,532	1,008,227
Balance of primary income	-23,034	-14,215	-26,514	-21,971	-33,683	-27,184
GNI	746,915	698,642	768,523	859,109	903,850	981,044
	at Constant 2005 Prices (RM million)					
Consumption	382,437	387,844	410,369	446,895	478,822	509,288
<i>Private consumption</i>	307,467	309,169	329,433	352,919	380,116	407,028
<i>Public consumption</i>	74,970	78,675	80,936	93,976	98,706	102,259
Investment	145,525	141,584	156,346	166,486	199,668	224,066
<i>Private investment</i>	79,111	73,231	84,601	94,945	115,879	133,986
<i>Public investment</i>	66,414	68,353	71,745	71,541	83,789	90,080
Change in stocks ¹	1,196	-8,682	8,161	3,243	5,220	3,685
Exports of goods and services	690,096	615,024	684,795	713,502	713,894	726,546
Imports of goods and services	579,688	505,886	584,726	620,864	648,533	673,671
GDP at purchasers' prices	639,565	629,885	674,946	709,261	749,070	789,913
Balance of primary income	-34,180	-21,941	-41,117	-44,652	-55,560	-50,262
GNI	605,385	607,944	633,829	664,609	693,510	739,651

¹ Includes statistical discrepancy^p Preliminary^f Forecast

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.6

Savings-Investment Gap

	2008	2009	2010	2011	2012 ^p
	RM million				
Public gross domestic capital formation	72,268	75,633	81,050	83,213	100,731
Public savings	80,880	63,905	85,898	64,674	71,231
Deficit/surplus	8,612	-11,728	4,848	-18,539	-29,500
Private gross domestic capital formation	92,951	51,511	102,986	124,586	137,995
Private savings	215,750	173,964	186,216	240,233	227,473
Deficit/surplus	122,799	122,453	83,230	115,647	89,478
Gross domestic capital formation	165,218	127,143	184,035	207,799	238,727
(as % of GNI)	22.1	18.2	23.9	24.2	26.4
Gross national savings	296,630	237,869	272,114	304,907	298,704
(as % of GNI)	39.7	34.0	35.4	35.5	33.0
Balance on current account	131,412	110,726	88,079	97,108	59,977
(as % of GNI)	17.6	15.8	11.5	11.3	6.6

^p Preliminary

Source: Department of Statistics, Malaysia and Ministry of Finance

Table A.7

Labour Market: Selected Indicators

	2008	2009	2010	2011	2012
	(number of positions/persons)				
Vacancies by Industry¹					
Agriculture, hunting, forestry and fishery	275,548	230,303	327,670	399,522	337,466
Mining and quarrying	1,450	1,377	2,517	3,369	2,180
Manufacturing	327,798	695,418	693,711	689,422	598,890
Construction	107,421	111,622	250,820	388,241	310,954
Services	346,763	507,627	512,503	778,994	369,983
<i>Electricity, gas and water supply⁽ⁱ⁾</i>	2,047	4,367	8,269	15,091	6,521
<i>Wholesale and retail trade, hotels and restaurants⁽ⁱⁱ⁾</i>	99,317	162,270	147,303	185,577	109,117
<i>Transport, storage and communication⁽ⁱⁱⁱ⁾</i>	15,264	15,090	17,888	20,100	17,921
<i>Financial intermediation, real estate, renting and business services^(iv)</i>	125,821	148,001	168,067	372,346	114,099
<i>Public administration, defence and compulsory social security</i>	11,132	16,128	20,414	6,897	5,115
<i>Community, social and personal service activities</i>	93,182	161,771	150,562	178,983	117,210
Total vacancies	1,058,980	1,546,347	1,787,221	2,259,548	1,619,473
Retrenchments by Industry					
Agriculture, hunting, forestry and fishery	398	278	866	172	156
Mining and quarrying	89	78	30	24	81
Manufacturing	11,014	17,850	3,854	5,635	7,616
Construction	199	503	262	290	1,002
Services	4,769	6,355	2,073	3,329	2,639
<i>Electricity, gas and water supply⁽ⁱ⁾</i>	77	156	-	66	46
<i>Wholesale and retail trade, hotels and restaurants⁽ⁱⁱ⁾</i>	2,052	1,429	662	1,322	743
<i>Transport, storage and communication⁽ⁱⁱⁱ⁾</i>	773	643	208	293	292
<i>Financial intermediation, real estate, renting and business services^(iv)</i>	1,008	1,923	934	672	827
<i>Community, social and personal service activities</i>	859	2,204	269	976	731
Total retrenchments	16,469	25,064	7,085	9,450	11,494
Employment by Industry ('000 persons)					
Agriculture, forestry, livestock and fishery	1,487.7	1,471.1	1,614.9	1,410.0	1,601.7
Mining and quarrying	54.2	64.7	57.2	76.0	80.6
Manufacturing	1,944.7	1,807.1	2,180.5	2,222.3	2,227.9
Construction	998.0	1,015.9	1,082.7	1,133.6	1,163.7
Services	6,174.6	6,540.2	7,036.4	7,442.6	7,649.2
<i>Electricity, gas and water supply⁽ⁱ⁾</i>	60.5	58.1	122.2	122.4	142.5
<i>Wholesale and retail trade, hotels and restaurants⁽ⁱⁱ⁾</i>	2,513.0	2,632.3	2,744.5	2,941.7	3,073.0
<i>Transport, storage and communication⁽ⁱⁱⁱ⁾</i>	583.4	592.0	733.6	812.8	833.2
<i>Finance, insurance, real estate and business services^(iv)</i>	829.2	873.4	1,026.7	1,156.7	1,230.6
<i>Public administration, defence and compulsory social security</i>	751.1	813.8	787.7	749.0	697.6
<i>Community, social and personal service activities</i>	1,437.4	1,570.6	1,621.7	1,660.0	1,672.3
Total employment	10,659.2	10,899.0	11,899.5	12,284.4	12,723.2
Unemployment rate (% of labour force)	3.3	3.7	3.3	3.1	3.0

¹ Refers to vacancies reported by employers through the JobsMalaysia portal (formerly known as Electronic Labour Exchange, ELX)

⁽ⁱ⁾ From 2010 onwards, refers to electricity, gas, water, steam and air conditioning supply

⁽ⁱⁱ⁾ From 2010 onwards, refers to wholesale and retail trade, accommodation and food services

⁽ⁱⁱⁱ⁾ From 2010 onwards, refers to transport, storage, information and communication

^(iv) From 2010 onwards, refers to financial intermediation, real estate, professional, scientific, technical, administrative and support services

Note: Beginning 2010, employment data was based on new population estimates and cannot be directly compared to previous years' data

Source: Department of Statistics, Malaysia and Ministry of Human Resources

Table A.8

Private Consumption Indicators

	2007	2008	2009	2010	2011	2012
Sales of passenger cars ('000 units)	442.9	497.5	486.1	543.6	535.1	552.1
Annual change (%)	18.4	12.3	-2.3	11.8	-1.6	3.2
Imports of consumption goods (RM billion)	28.9	32.3	31.4	34.5	41.0	45.8
Annual change (%)	8.4	11.8	-2.7	9.7	19.0	11.6
Tax collection						
Sales tax (RM billion)	6.6	8.4	8.6	8.2	8.6	9.5
Service tax (RM billion)	3.0	3.3	3.3	3.9	5.0	5.6
Narrow Money (M1)						
Annual change (%)	19.6	8.3	9.8	11.7	15.1	11.2
Loans disbursed by banking system						
Consumption credit (excl. passenger cars)						
Annual change (%)	18.2	2.2	19.7	12.5	13.3	-3.3
Wholesale and retail trade, restaurants and hotels						
Annual change (%)	0.8	24.5	-7.4	16.3	13.8	27.8
MRA retail sales (Annual change in %)	12.8	5.0	0.8	8.4	8.1	5.5
Credit card turnover spending ¹ (RM billion)	55.4	63.4	68.1	78.0	86.8	91.9
Annual change (%)	17.1	14.4	7.5	14.5	11.2	5.9
MIER Consumer Sentiment Index ²	110.7	71.4	109.6	117.2	106.3	118.7
FBM KLCI	1,445.0	876.8	1,272.8	1,518.9	1,530.7	1,689.0
Commodity prices						
CPO (RM/tonne)	2,472	2,875	2,257	2,752	3,279	2,864
Crude oil (USD/barrel)	76.5	102.1	64.3	79.8	113.8	118.6
Rubber (sen/kg)	736.4	828.8	642.8	1,069.6	1,366.5	962.4

¹ Resident spending only² Refers to 4th quarter

Table A.9

Private Investment Indicators

	2007	2008	2009	2010	2011	2012
Sales of commercial vehicles ('000 units)	44.3	50.7	50.6	61.6	64.8	75.5
Annual change (%)	-62.0	14.4	-0.2	21.8	5.2	16.6
Imports of capital goods (RM billion)	69.9	69.9	65.8	73.8	80.2	96.6
Annual change (%)	9.0	0.0	-5.9	12.2	8.7	20.5
Approvals by MIDA (Manufacturing sector)						
No. of projects	949	919	766	910	846	804
Capital investment (RM billion)	59.9	62.8	32.6	47.2	56.1	41.1
<i>Local</i>	26.5	16.7	10.5	18.1	21.9	20.2
<i>Foreign</i>	33.4	46.1	22.1	29.1	34.1	20.8
New investment (% share)	52.0	66.9	67.6	50.6	59.0	65.4
Reinvestments (% share)	48.0	33.1	32.4	49.4	41.0	34.6
Loans disbursed by banking system						
Manufacturing sector						
Annual change (%)	13.5	12.4	-15.2	12.0	21.9	17.5
Construction sector						
Annual change (%)	6.9	6.8	16.6	5.5	5.4	20.7
Private Debt Securities (excluding Cagamas)						
Total funds raised (RM billion)	67.6	49.7	58.6	52.1	69.6	121.1
New activities	31.8	33.3	8.7	13.5	8.4	19.5
Initial Public Offerings (Bursa Malaysia)						
Total funds raised (RM billion)	2.5	1.3	12.2	19.8	7.4	22.9
MIER Business Conditions Survey						
Business Conditions Index ¹	105.5	53.8	118.8	99.5	96.6	94.1
Capacity Utilisation Rate ¹	82.0	74.4	81.4	82.9	81.2	80.9
MSC-Status Companies						
No. of companies	266	242	284	218	215	213
Approved investment (RM billion)	3.7	1.8	2.2	1.5	2.5	2.9

¹ Refers to 4th quarter

Table A.10

Balance of Payments

	2009			2010		
	+	-	Net	+	-	Net
	RM million					
Goods¹	553,290	412,565	140,725	640,043	505,317	134,726
Services	98,381	94,578	3,804	105,268	103,570	1,698
Transportation	16,074	32,455	-16,381	15,095	38,248	-23,153
Travel	54,995	22,827	32,168	58,868	25,541	33,327
Other services	27,164	38,539	-11,375	31,045	38,998	-7,953
Government transactions n.i.e. ²	148	757	-609	260	783	-523
Balance on goods and services	651,671	507,142	144,529	745,310	608,887	136,424
Income	39,630	53,844	-14,214	38,297	64,811	-26,514
Compensation of employees	3,986	5,449	-1,463	3,548	5,634	-2,086
Investment income ³	35,644	48,395	-12,751	34,748	59,176	-24,428
Current transfers	3,738	23,326	-19,587	1,855	23,686	-21,831
Balance on current account	695,039	584,312	110,727	785,462	697,383	88,079
% of GNI			15.8			11.5
Capital account			-126			-165
Financial account			-80,173			-19,827
Direct investment			-22,315			-13,611
<i>Abroad</i>			-27,436			-42,932
<i>In Malaysia</i>			5,121			29,322
Portfolio investment			-1,781			48,457
Financial derivatives			2,369			-701
Other investment			-58,447			-53,973
<i>Official sector</i>			-182			237
<i>Private sector</i>			-58,265			-54,211
Balance on capital and financial accounts			-80,300			-19,993
Errors and omissions			-16,596			-70,713
of which:						
Foreign exchange revaluation gain (+) / loss (-)			10,698			-32,641
Overall balance (surplus + / deficit -)			13,831			-2,628
Bank Negara Malaysia international reserves, net⁴						
RM million			331,277			328,649
USD million			96,688			106,518
Reserves as months of retained imports			9.7			8.6

¹ Adjusted for valuation and coverage to the balance of payments basis. Imports include military goods which are not included in trade data

² Include transactions of foreign military and diplomatic establishments

³ Include undistributed earnings of foreign direct investment companies. The counterpart of these earnings is shown as reinvested earnings under "Direct Investment" in the Financial Account

⁴ All assets and liabilities in foreign currencies have been revalued into ringgit at rates of exchange ruling on the balance sheet date and the gain/loss has been reflected accordingly in the Bank's account

p Preliminary

f Forecast

n.i.e. Not included elsewhere

Note: Numbers may not necessarily add up due to rounding

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

2011			2012 _p			2013 _f		
+	-	Net	+	-	Net	+	-	Net
RM million								
696,614	548,543	148,071	702,926	577,693	125,233	713,099	610,837	102,263
110,088	118,101	-8,013	117,118	130,500	-13,383	123,146	135,841	-12,695
14,825	40,617	-25,792	13,272	41,144	-27,872	14,959	43,736	-28,777
59,973	32,940	27,033	60,859	37,033	23,825	64,127	38,823	25,305
35,014	43,742	-8,728	42,760	51,631	-8,870	43,792	52,463	-8,671
276	803	-527	227	692	-465	267	819	-552
806,703	666,645	140,058	820,043	708,193	111,850	836,245	746,678	89,567
52,449	74,421	-21,972	42,296	75,978	-33,683	45,142	72,325	-27,184
3,665	6,037	-2,372	4,061	7,108	-3,047	4,038	6,763	-2,725
48,784	68,384	-19,600	38,234	68,870	-30,636	41,104	65,563	-24,459
4,655	25,634	-20,979	6,877	25,068	-18,191	5,652	25,300	-19,648
863,807	766,700	97,108	869,216	809,239	59,977	887,039	844,303	42,736
		11.3			6.6			4.4
		-193			64			
		22,254			-22,528			
		-10,072			-21,907			
		-46,688			-50,968			
		36,616			29,061			
		25,798			59,224			
		-76			881			
		6,604			-60,726			
		-1,313			-1,447			
		7,917			-59,279			
		22,061			-22,464			
		-24,487			-33,640			
		7,566			-7,686			
		94,682			3,873			
		423,331			427,204			
		133,610			139,715			
		9.6			9.5			

Table A.11

Gross Exports

	2010	2011	2012 ^p	2011	2012 ^p	2012 ^p
	RM million			Annual change (%)		% share
Manufactures	486,849	504,127	519,908	3.5	3.1	74.0
<i>of which:</i>						
Electronics, electrical machinery and appliances	271,147	261,006	256,423	-3.7	-1.8	36.5
Electronics	194,412	182,159	178,730	-6.3	-1.9	25.5
Semiconductors	97,975	107,090	101,741	9.3	-5.0	14.5
Electronic equipment & parts	96,438	75,069	76,989	-22.2	2.6	11.0
Electrical machinery & appliances	76,734	78,847	77,693	2.8	-1.5	11.1
Electrical industrial machinery and equipment	24,655	27,659	29,214	12.2	5.6	4.2
Industrial & commercial electrical products	22,731	24,508	25,478	7.8	4.0	3.6
Consumer electrical products	25,804	22,866	18,714	-11.4	-18.2	2.7
Household electrical appliances	3,544	3,814	4,286	7.6	12.4	0.6
Chemicals & chemical products	41,557	47,767	47,369	14.9	-0.8	6.7
Petroleum products	29,217	36,654	52,728	25.5	43.9	7.5
Manufactures of metal	26,201	31,011	29,487	18.4	-4.9	4.2
Optical and scientific equipment	18,319	18,760	22,922	2.4	22.2	3.3
Rubber products	15,454	17,516	19,468	13.3	11.1	2.8
Textiles, clothing and footwear	9,652	10,939	9,497	13.3	-13.2	1.4
Wood products	8,378	8,563	8,449	2.2	-1.3	1.2
Agriculture	68,731	91,426	77,421	33.0	-15.3	11.0
<i>of which:</i>						
Palm oil	44,730	60,310	53,171	34.8	-11.8	7.6
Rubber	9,210	13,481	7,864	46.4	-41.7	1.1
Minerals	73,205	90,604	92,366	23.8	1.9	13.2
<i>of which:</i>						
Liquefied natural gas (LNG)	38,742	52,049	55,526	34.3	6.7	7.9
Crude oil and condensates	30,765	32,452	31,951	5.5	-1.5	4.6
Others	10,037	11,705	12,494	16.6	6.7	1.8
Total	638,822	697,862	702,188	9.2	0.6	100.0

^p Preliminary

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.12

Exports of Primary Commodities

	2010	2011	2012 ^p	2010	2011	2012 ^p
	Volume and value			Annual change (%)		
Commodity exports (RM million)	141,937	182,031	169,787	28.8	28.2	-6.7
Agriculture exports (RM million)	68,731	91,426	77,421	28.8	33.0	-15.3
<i>of which:</i>						
Palm oil						
('000 tonnes)	16,945	18,448	17,890	4.2	8.9	-3.0
(RM/tonne)	2,640	3,269	2,972	18.1	23.8	-9.1
(RM million)	44,730	60,310	53,171	23.1	34.8	-11.8
Palm kernel oil						
('000 tonnes)	1,021	1,083	1,294	-0.6	6.1	19.5
(RM/tonne)	2,494	3,557	1,874	56.0	42.6	-47.3
(RM million)	2,548	3,853	2,425	55.1	51.2	-37.1
Rubber						
('000 tonnes)	901	946	771	28.1	5.0	-18.5
(sen/kilogramme)	1,023	1,425	1,020	61.2	39.4	-28.4
(RM million)	9,210	13,481	7,864	106.5	46.4	-41.7
Saw logs						
('000 cubic metres)	4,329	3,315	3,013	2.8	-23.4	-9.1
(RM/cubic metre)	495	589	561	2.7	19.0	-4.6
(RM million)	2,142	1,952	1,691	5.6	-8.9	-13.3
Sawn timber						
('000 cubic metres)	2,152	2,085	2,043	27.5	-3.1	-2.0
(RM/cubic metre)	1,507	1,560	1,561	-18.1	3.5	0.1
(RM million)	3,243	3,252	3,188	4.3	0.3	-2.0
Cocoa beans						
('000 tonnes)	23.7	25.4	47.7	64.8	7.3	87.5
(RM/tonne)	11,534	10,038	8,372	27.3	-13.0	-16.6
(RM million)	273	255	399	109.7	-6.6	56.4
Mineral exports (RM million)	73,205	90,604	92,366	28.9	23.8	1.9
<i>of which:</i>						
Crude oil and condensates						
('000 tonnes)	16,373	12,506	11,863	-0.2	-23.6	-5.1
(USD/barrel)	76.55	111.67	114.98	32.0	45.9	3.0
(RM million)	30,765	32,452	31,951	21.3	5.5	-1.5
Liquefied natural gas (LNG)						
('000 tonnes)	22,953	24,848	23,769	3.9	8.3	-4.3
(RM/tonne)	1,688	2,095	2,336	28.5	24.1	11.5
(RM million)	38,742	52,049	55,526	33.5	34.3	6.7
Tin						
('000 tonnes)	33.7	42.3	37.2	47.3	25.5	-12.1
(RM/tonne)	61,831	76,460	64,794	35.1	23.7	-15.3
(RM million)	2,084	3,234	2,410	98.9	55.2	-25.5

^p Preliminary

Source: Department of Statistics, Malaysia

Table A.13

Principal Markets for Manufactured Exports

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	RM million					% share				
ASEAN	134,424	114,026	130,666	138,797	154,991	27.4	26.4	26.8	27.5	29.8
Singapore	84,904	70,183	78,370	81,856	88,668	17.3	16.2	16.1	16.2	17.1
Thailand	25,643	24,148	28,285	28,521	30,679	5.2	5.6	5.8	5.7	5.9
Indonesia	16,319	13,016	15,675	18,925	25,485	3.3	3.0	3.2	3.8	4.9
Philippines	6,202	5,218	6,992	7,959	8,171	1.3	1.2	1.4	1.6	1.6
Brunei Darussalam	1,356	1,462	1,344	1,536	1,989	0.3	0.3	0.3	0.3	0.4
European Union	63,361	52,830	58,527	58,707	50,428	12.9	12.2	12.0	11.6	9.7
Germany	13,574	13,739	15,408	16,128	14,213	2.8	3.2	3.2	3.2	2.7
Netherlands	18,605	15,301	16,389	13,564	12,964	3.8	3.5	3.4	2.7	2.5
United Kingdom	8,587	6,657	6,801	6,587	6,351	1.7	1.5	1.4	1.3	1.2
Others	22,595	17,133	19,929	22,428	16,900	4.6	4.0	4.1	4.4	3.3
The People's Republic of China	44,396	51,254	61,027	63,749	67,331	9.0	11.9	12.5	12.6	13.0
United States	76,633	56,897	55,604	51,027	54,979	15.6	13.2	11.4	10.1	10.6
Japan	35,944	30,204	35,596	37,987	35,718	7.3	7.0	7.3	7.5	6.9
Hong Kong SAR	26,942	28,293	31,548	30,262	29,170	5.5	6.5	6.5	6.0	5.6
Middle East	23,342	20,659	21,273	22,646	22,994	4.8	4.8	4.4	4.5	4.4
Australia	14,794	13,927	13,154	14,037	15,161	3.0	3.2	2.7	2.8	2.9
India	10,119	8,319	11,508	14,220	14,733	2.1	1.9	2.4	2.8	2.8
Korea	10,294	9,895	12,313	12,996	14,146	2.1	2.3	2.5	2.6	2.7
Chinese Taipei	10,529	10,216	13,357	13,506	12,949	2.1	2.4	2.7	2.7	2.5
Latin American countries	9,172	7,362	9,063	9,849	9,727	1.9	1.7	1.9	2.0	1.9
Canada	2,964	2,630	2,977	2,589	2,788	0.6	0.6	0.6	0.5	0.5
Rest of the World	27,996	25,668	30,237	33,756	34,792	5.7	5.9	6.2	6.7	6.7
Total	490,908	432,179	486,849	504,127	519,908	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Note: Numbers may not necessarily add up due to rounding

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.14

Principal Export Markets for Electronics

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	RM million					% share				
The People's Republic of China	27,298	34,862	38,326	38,644	38,101	13.9	19.3	19.7	21.2	21.3
Singapore	33,859	28,049	32,027	28,304	27,913	17.3	15.5	16.5	15.5	15.6
United States	43,365	28,170	24,605	20,384	21,644	22.1	15.6	12.7	11.2	12.1
Hong Kong SAR	17,434	20,283	22,500	21,464	21,307	8.9	11.2	11.6	11.8	11.9
Thailand	9,356	9,352	9,344	8,782	10,635	4.8	5.2	4.8	4.8	6.0
Japan	10,211	9,565	9,936	9,469	10,118	5.2	5.3	5.1	5.2	5.7
Netherlands	11,225	9,493	10,264	6,086	6,687	5.7	5.3	5.3	3.3	3.7
Chinese Taipei	4,517	5,851	6,242	5,696	6,033	2.3	3.2	3.2	3.1	3.4
Germany	6,588	7,658	8,413	8,019	5,542	3.4	4.2	4.3	4.4	3.1
Korea	3,621	3,547	4,369	5,281	3,940	1.8	2.0	2.2	2.9	2.2
Others	28,551	23,912	28,386	30,029	26,811	14.6	13.2	14.6	16.5	15.0
Total	196,023	180,743	194,412	182,159	178,730	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.15

Principal Export Markets for Electrical Products

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	RM million					% share				
United States	14,825	12,979	12,484	11,666	12,682	18.3	19.0	16.3	14.8	16.3
European Union	13,420	9,454	9,281	10,882	9,488	16.6	13.9	12.1	13.8	12.2
Singapore	10,838	8,190	8,470	8,419	8,895	13.4	12.0	11.0	10.7	11.4
Japan	7,269	6,961	9,251	9,507	7,115	9.0	10.2	12.1	12.1	9.2
Middle East	5,634	5,089	6,479	6,762	6,843	7.0	7.5	8.4	8.6	8.8
The People's Republic of China	3,824	3,201	3,972	4,238	4,222	4.7	4.7	5.2	5.4	5.4
Thailand	2,693	2,601	3,427	3,530	4,077	3.3	3.8	4.5	4.5	5.2
Australia	3,600	4,122	4,285	3,365	3,164	4.5	6.0	5.6	4.3	4.1
Hong Kong SAR	3,410	3,110	3,278	2,918	2,276	4.2	4.6	4.3	3.7	2.9
Others	15,386	12,499	15,807	17,560	18,930	19.0	18.3	20.6	22.3	24.4
Total	80,899	68,205	76,734	78,847	77,693	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.16

Principal Export Markets for Chemicals and Chemical Products

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	RM million					% share				
The People's Republic of China	5,076	5,348	6,772	8,051	8,815	12.5	15.7	16.3	16.9	18.6
Indonesia	3,969	3,070	4,012	4,610	5,235	9.7	9.0	9.7	9.7	11.1
Thailand	3,658	2,764	3,295	4,185	4,236	9.0	8.1	7.9	8.8	8.9
Singapore	3,714	3,299	3,756	3,906	3,873	9.1	9.7	9.0	8.2	8.2
Japan	3,104	2,286	3,093	4,015	3,611	7.6	6.7	7.4	8.4	7.6
India	2,194	2,011	2,490	2,831	2,922	5.4	5.9	6.0	5.9	6.2
Korea	1,293	1,230	1,420	1,710	1,850	3.2	3.6	3.4	3.6	3.9
United States	1,567	1,166	1,339	1,543	1,385	3.8	3.4	3.2	3.2	2.9
Chinese Taipei	1,607	1,148	1,483	1,666	1,165	3.9	3.4	3.6	3.5	2.5
Hong Kong SAR	1,965	1,515	1,591	1,454	1,159	4.8	4.4	3.8	3.0	2.4
Others	12,576	10,241	12,306	13,796	13,118	30.9	30.1	29.6	28.9	27.7
Total	40,723	34,079	41,557	47,767	47,369	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia and Bank Negara Malaysia

Table A.17

Principal Export Markets for Palm Oil

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	'000 tonnes					% share				
The People's Republic of China	3,808	4,059	3,463	4,034	3,484	25.6	25.0	20.4	21.9	19.5
India	925	1,263	1,184	1,723	2,628	6.2	7.8	7.0	9.3	14.7
European Union	2,010	1,694	1,809	2,069	2,297	13.5	10.4	10.7	11.2	12.8
<i>Netherlands</i>	1,333	1,117	1,133	1,293	1,511	8.9	6.9	6.7	7.0	8.4
<i>Italy</i>	165	151	188	212	291	1.1	0.9	1.1	1.1	1.6
<i>Germany</i>	105	154	160	127	115	0.7	0.9	0.9	0.7	0.6
<i>Sweden</i>	85	54	119	158	99	0.6	0.3	0.7	0.9	0.6
<i>Others</i>	323	219	209	279	281	2.2	1.3	1.2	1.5	1.6
Middle East	1,257	1,364	1,864	1,775	1,505	8.4	8.4	11.0	9.6	8.4
Pakistan	1,291	1,764	2,134	1,851	1,359	8.7	10.9	12.6	10.0	7.6
United States	1,078	866	1,032	1,045	1,022	7.2	5.3	6.1	5.7	5.7
Japan	530	528	542	551	557	3.6	3.2	3.2	3.0	3.1
Korea	199	299	322	365	371	1.3	1.8	1.9	2.0	2.1
Bangladesh	254	113	171	149	249	1.7	0.7	1.0	0.8	1.4
Chinese Taipei	128	155	154	137	137	0.9	1.0	0.9	0.7	0.8
Australia	113	126	127	122	101	0.8	0.8	0.8	0.7	0.6
Others	3,304	4,025	4,143	4,626	4,181	22.2	24.8	24.4	25.1	23.4
Total	14,894	16,256	16,945	18,448	17,890	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia

Table A.18

Principal Export Markets for Rubber

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	'000 tonnes					% share				
The People's Republic of China	301	272	348	409	307	32.9	38.7	38.6	43.2	39.7
European Union	296	184	270	275	232	32.3	26.2	30.0	29.1	30.0
<i>Germany</i>	123	82	118	114	112	13.5	11.6	13.1	12.0	14.5
<i>France</i>	32	18	22	16	12	3.5	2.6	2.4	1.7	1.6
<i>United Kingdom</i>	17	8	12	18	12	1.8	1.1	1.3	1.9	1.5
<i>Netherlands</i>	21	19	27	23	11	2.3	2.7	3.0	2.5	1.4
<i>Italy</i>	17	9	12	10	9	1.9	1.3	1.4	1.1	1.2
<i>Spain</i>	8	4	6	4	1	0.8	0.6	0.6	0.4	0.2
<i>Others</i>	78	44	74	89	75	8.5	6.3	8.2	9.4	9.7
Middle East	69	54	64	55	55	7.5	7.7	7.1	5.8	7.1
<i>Iran</i>	40	32	39	28	33	4.4	4.5	4.3	2.9	4.2
<i>Turkey</i>	21	17	20	21	16	2.3	2.4	2.2	2.3	2.0
<i>Others</i>	7	6	5	6	6	0.8	0.8	0.6	0.6	0.8
United States	53	28	40	34	33	5.8	4.0	4.4	3.6	4.3
Korea	52	47	49	44	32	5.6	6.7	5.4	4.6	4.1
Brazil	35	23	27	21	23	3.8	3.3	3.0	2.3	2.9
Canada	12	9	9	7	4	1.4	1.3	1.0	0.8	0.6
Others	97	84	95	101	86	10.6	12.0	10.5	10.7	11.2
Total	916	703	901	946	771	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Note: Numbers may not necessarily add up due to rounding

Source: Department of Statistics, Malaysia

Table A.19

Principal Export Markets for Crude Oil

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	'000 tonnes					% share				
Australia	3,272	3,321	5,166	3,729	4,521	19.5	20.2	31.5	29.8	38.1
India	3,890	2,872	2,320	2,454	1,952	23.2	17.5	14.2	19.6	16.5
Thailand	1,579	2,767	2,262	2,042	1,901	9.4	16.9	13.8	16.3	16.0
Japan	751	469	616	922	1,115	4.5	2.9	3.8	7.4	9.4
The People's Republic of China	837	1,429	1,382	944	581	5.0	8.7	8.4	7.5	4.9
New Zealand	356	214	539	409	544	2.1	1.3	3.3	3.3	4.6
Korea	1,356	877	950	865	498	8.1	5.3	5.8	6.9	4.2
Philippines	759	561	946	297	305	4.5	3.4	5.8	2.4	2.6
Singapore	2,497	1,428	896	169	170	14.9	8.7	5.5	1.4	1.4
Indonesia	1,289	2,098	682	153	112	7.7	12.8	4.2	1.2	0.9
Others	178	377	614	524	164	1.1	2.3	3.8	4.2	1.4
Total	16,763	16,412	16,373	12,506	11,863	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia

Table A.20

Principal Export Markets for LNG

	2008	2009	2010	2011	2012 ^p	2008	2009	2010	2011	2012 ^p
	'000 tonnes					% share				
Japan	13,350	12,877	13,990	15,416	14,808	57.6	58.3	60.9	62.0	62.3
Korea	6,541	5,659	4,839	3,972	4,152	28.2	25.6	21.1	16.0	17.5
Chinese Taipei	3,242	2,455	2,828	3,362	2,764	14.0	11.1	12.3	13.5	11.6
Others	31	1,104	1,296	2,097	2,045	0.1	5.0	5.6	8.4	8.6
Total	23,164	22,095	22,953	24,848	23,769	100.0	100.0	100.0	100.0	100.0

^p Preliminary

Source: Department of Statistics, Malaysia

Table A.21

External Debt and Debt Servicing

	2008	2009	2010	2011	2012 ^p
	RM million				
Medium- and long-term debt:					
Gross borrowing	26,112	35,839	53,354	76,806	86,010
<i>Federal Government</i>	479	459	4,493	6,561	625
<i>NFPEs</i>	5,952	17,900	4,076	3,043	8,612
<i>Private sector</i>	19,681	17,480	44,786	67,202	76,773
Repayment and prepayment	13,007	36,095	51,505	77,910	78,211
<i>Federal Government</i>	943	6,767	823	5,978	694
<i>NFPEs</i>	2,220	9,478	3,574	7,313	9,665
<i>Private sector</i>	9,844	19,850	47,109	64,620	67,853
Net borrowing	13,105	-256	1,849	-1,104	7,798
<i>Federal Government</i>	-463	-6,308	3,670	583	-69
<i>NFPEs</i>	3,732	8,422	502	-4,269	-1,053
<i>Private sector</i>	9,837	-2,371	-2,322	2,582	8,920
Outstanding debt	156,578	155,312	147,640	153,511	159,788
<i>Federal Government</i>	20,316	13,787	16,745	18,105	16,848
<i>NFPEs</i>	68,926	75,933	70,383	69,647	66,034
<i>Private sector</i>	67,336	65,591	60,511	65,759	76,906
Short-term debt:					
Outstanding debt	79,816	77,434	79,439	103,853	92,964
<i>Banking sector¹</i>	72,170	68,572	67,982	92,302	80,488
<i>Non-bank private sector</i>	7,647	8,863	11,457	11,551	12,476
Total external debt:	236,394	232,746	227,078	257,364	252,752
Total external debt (USD million)	67,441	67,332	72,819	80,404	81,715
% GNI	31.6	33.3	29.5	30.0	28.0
Annual change (%)	26.1	-1.5	-2.4	13.3	-1.8
Currency composition (% share)	100.0	100.0	100.0	100.0	100.0
<i>US dollar</i>	76.6	72.7	65.8	68.4	68.1
<i>Japanese yen</i>	9.2	8.4	8.8	8.2	6.7
<i>Others</i>	14.1	18.9	25.4	23.4	25.2
Total servicing (including short-term interest payment)	19,699	42,284	56,960	83,148	83,494
<i>of which:</i>					
Medium- and long-term debt					
Repayment²	13,007	36,095	51,506	77,910	78,211
<i>Federal Government</i>	943	6,767	823	5,978	694
<i>NFPEs</i>	2,220	9,478	3,574	7,313	9,665
<i>Private sector</i>	9,844	19,850	47,109	64,620	67,853
Interest payment	5,484	5,718	4,974	4,737	4,830
<i>Federal Government</i>	1,107	931	558	492	840
<i>NFPEs</i>	2,778	3,295	3,342	3,326	2,943
<i>Private sector</i>	1,599	1,492	1,074	919	1,047
Debt service ratio (% of exports of goods and services)					
Total debt	2.6	6.5	7.6	10.3	10.2
Medium- and long-term debt	2.4	6.4	7.6	10.2	10.1
<i>Federal Government</i>	0.3	1.2	0.2	0.8	0.2
<i>NFPEs</i>	0.7	2.0	0.9	1.3	1.5
<i>Private sector</i>	1.5	3.3	6.5	8.1	8.4

¹ Excludes currency and deposits held by non-residents with resident banking institutions

² Includes prepayment

^p Preliminary

Note: Numbers may not necessarily add up due to rounding

Source: Ministry of Finance, Malaysia and Bank Negara Malaysia

Table A.22

Consumer Price Index

	Weights (%) (2010=100)	2009	2010	2011	2012
		Annual change (%)			
Total	100.0	0.6	1.7	3.2	1.6
<i>of which:</i>					
Food and non-alcoholic beverages	30.3	4.1	2.4	4.8	2.7
Alcoholic beverages and tobacco	2.2	6.1	4.0	4.6	0.4
Clothing and footwear	3.4	-0.9	-1.4	-0.2	-0.6
Housing, water, electricity, gas and other fuels	22.6	1.4	1.1	1.8	1.6
Furnishings, household equipment and routine household maintenance	4.1	2.9	0.7	1.8	2.0
Health	1.3	2.3	1.6	2.7	2.0
Transport	14.9	-9.4	1.6	4.4	0.7
Communication	5.7	-0.5	-0.2	-0.3	-0.6
Recreation services and culture	4.6	1.5	1.6	2.0	1.2
Education	1.4	2.4	1.7	2.2	2.4
Restaurants and hotels	3.2	2.9	2.0	5.9	2.9
Miscellaneous goods and services	6.3	3.8	2.7	2.4	2.0

Source: Department of Statistics, Malaysia

Table A.23

Producer Price Index

	Weights (%) (2005=100)	2009	2010	2011	2012
		Annual change (%)			
Total	100.0	-7.1	5.6	9.0	0.1
<i>of which:</i>					
Food	5.4	0.3	2.6	8.6	1.0
Beverages and tobacco	0.9	1.7	-0.5	3.7	0.3
Crude materials, inedible	5.4	-11.8	22.4	23.2	-10.3
Mineral fuels, lubricants, etc.	17.4	-22.0	12.8	24.2	7.0
Animal and vegetable oils and fats	4.2	-19.5	17.9	24.4	-11.7
Chemicals	7.0	-7.5	3.0	9.4	-0.5
Manufactured goods	10.9	-0.5	1.8	3.2	-0.5
Machinery and transport equipment	42.9	1.5	1.2	-0.6	0.8
Miscellaneous manufactured articles	5.4	1.5	0.6	2.5	0.6
Miscellaneous transactions and commodities	0.5	-6.2	12.2	6.2	1.3
Local production	65.6	-10.4	7.7	12.0	-0.2
Import	34.4	0.5	1.4	2.3	0.7

Source: Department of Statistics, Malaysia

Table A.24

Broad Money (M3)

	Annual change					As at end
	2008	2009	2010	2011	2012	2012
	RM million					
Broad money (M3) ¹	99,127	85,439	68,791	154,835	109,358	1,350,286
Currency in circulation ²	4,178	3,015	4,246	5,142	3,971	56,798
Demand deposits	11,093	14,707	18,449	28,107	25,145	229,884
Broad quasi-money	83,856	67,717	46,096	121,585	80,241	1,063,604
<i>Fixed deposits</i>	27,969	23,347	27,038	72,789	60,865	614,020
<i>Savings deposits</i>	7,786	10,050	2,675	10,728	8,070	123,740
<i>NIDs</i>	144	-8,583	-4,115	-1,239	-1,392	15,798
<i>Repos</i>	-3,046	898	655	-1,701	2,150	2,160
<i>Foreign currency deposits</i>	16,649	15,283	1,432	13,125	14,090	83,237
<i>Other deposits</i>	34,356	26,721	18,412	27,883	-3,542	224,649
Factors Affecting M3						
Net claims on Government	33,649	25,808	-8,119	2,803	-3,301	48,599
<i>Claims on Government</i>	33,652	35,919	-3,116	4,839	906	108,614
<i>Less: Government deposits</i>	3	10,110	5,003	2,035	4,207	60,015
Claims on private sector	94,229	50,957	84,847	116,431	128,392	1,204,346
<i>Loans</i>	76,903	46,481	91,981	111,787	105,508	1,080,306
<i>Securities</i>	17,326	4,476	-7,134	4,644	22,884	124,040
Net foreign assets	-51,985	22,462	31,785	103,372	19,404	508,824
<i>Bank Negara Malaysia³</i>	-18,265	7,343	-1,793	94,530	4,095	420,877
<i>Banking system</i>	-33,720	15,119	33,578	8,842	15,310	87,947
Other influences	23,235	-13,789	-39,722	-67,772	-35,137	-411,483

¹ Excludes interplacements among banking institutions

² Excludes holdings by banking system

³ Includes exchange rate revaluation loss/gain

Table A.25

Money Supply: Annual Change and Growth Rates

	2008		2009		2010		2011		2012	
	RM million	%	RM million	%	RM million	%	RM million	%	RM million	%
Currency in circulation	4,178	11.5	3,015	7.5	4,246	9.8	5,803	12.2	3,907	7.3
Demand deposits with commercial banks and Islamic banks	9,863	7.4	14,855	10.4	19,221	12.2	28,022	15.9	25,020	12.2
M1 ¹	14,040	8.3	17,869	9.8	23,467	11.7	33,826	15.1	28,927	11.2
Other deposits with commercial banks and Islamic banks ²	92,514	14.7	68,044	9.4	47,343	6.0	120,878	14.5	87,005	9.1
Deposits with other banking institutions ³	-7,427	-20.7	-475	-1.7	-2,020	-7.2	131	0.5	-6,574	-25.2
M3 ⁴	99,127	11.9	85,439	9.2	68,791	6.8	154,835	14.3	109,358	8.8

¹ Comprising currency in circulation and demand deposits of the private sector

² Comprising savings and fixed deposits, negotiable instruments of deposits (NIDs), repos and foreign currency deposits of the private sector placed with commercial banks and Islamic banks

³ Comprising fixed deposits and repos of the private sector placed with finance companies, merchant banks/investment banks and discount houses. Also includes savings deposits with finance companies, negotiable instruments of deposits (NIDs) with finance companies and merchant banks/investment banks, foreign currency deposits placed with merchant banks/investment banks and call deposits with discount houses. Excludes interplacements among the banking institutions

⁴ Comprising M1 plus other deposits of the private sector placed with commercial banks and Islamic banks and deposits of the private sector placed with other banking institutions, namely the finance companies, merchant banks/investment banks and discount houses

Table A.26

Interest Rates (%)

	As at end-month in 2012																	
	As at end-year											Dec.						
	2006	2007	2008	2009	2010	2011	Jan.	Feb.	Mar.	Apr.	May		Jun.	Jul.	Aug.	Sept.	Oct.	Nov.
Overnight interbank	3.50	3.49	3.25	1.99	2.72	2.99	3.00	3.00	2.98	2.99	2.99	2.99	3.00	2.99	2.99	2.99	2.99	3.00
1-week interbank	3.53	3.52	3.27	2.00	2.77	3.01	3.01	3.02	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01
1-month interbank	3.58	3.56	3.30	2.07	2.83	3.05	3.11	3.09	3.06	3.06	3.07	3.06	3.06	3.09	3.08	3.06	3.11	3.06
Commercial banks																		
Fixed deposit																		
3-month	3.19	3.15	3.04	2.03	2.74	2.99	2.99	2.99	2.97	2.97	2.97	2.99	2.98	2.98	2.98	2.98	2.98	2.98
12-month	3.73	3.70	3.50	2.50	2.97	3.22	3.21	3.21	3.19	3.19	3.19	3.18	3.17	3.16	3.16	3.16	3.15	3.15
Savings deposit	1.48	1.44	1.40	0.86	1.00	1.15	1.05	1.05	1.04	1.04	1.04	1.04	1.03	1.03	1.03	1.03	1.03	1.03
Base lending rate (BLR)	6.72	6.72	6.48	5.51	6.27	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53	6.53
Treasury bills (91 days) ¹	3.43	3.39	2.94	1.98	2.82	2.99	2.97	2.99	3.04	3.04	3.05	3.04	3.03	3.03	3.03	3.04	3.04	3.04
Government Securities																		
1-year	3.55	3.53	2.89	2.12	2.85	2.82	2.78	2.83	3.03	3.03	2.96	2.98	2.99	3.00	3.00	2.97	3.01	3.01
5-year	3.70	3.78	3.00	3.79	3.39	3.23	3.19	3.20	3.31	3.31	3.26	3.21	3.27	3.31	3.31	3.24	3.26	3.24
Private debt securities																		
AAA																		
3-year	4.01	4.07	4.17	3.72	3.63	3.65	3.60	3.55	3.56	3.56	3.57	3.56	3.56	3.54	3.54	3.55	3.56	3.53
5-year	4.24	4.28	4.48	4.32	4.07	3.99	3.95	3.85	3.85	3.87	3.87	3.86	3.84	3.83	3.83	3.82	3.82	3.80
AA																		
3-year	4.38	4.39	4.95	4.50	4.34	4.29	4.18	4.08	4.08	4.10	4.09	4.08	4.08	4.07	4.07	4.04	4.05	4.04
5-year	4.71	4.64	5.31	5.07	4.75	4.65	4.51	4.42	4.42	4.44	4.44	4.43	4.43	4.39	4.39	4.33	4.34	4.30
A																		
3-year	5.91	6.06	6.90	6.80	6.90	6.57	6.41	6.36	6.35	6.35	6.37	6.34	6.34	6.32	6.32	6.32	6.33	6.34
5-year	6.53	6.51	7.43	7.57	7.53	7.11	6.98	6.96	6.92	6.98	7.00	6.97	6.97	6.97	6.96	6.96	6.97	6.98
BBB																		
3-year	9.57	9.71	10.32	10.18	10.40	10.21	10.19	10.17	10.20	10.15	10.08	10.08	10.08	10.09	10.09	10.07	10.10	10.06
5-year	10.51	10.72	11.36	11.32	11.43	11.24	11.21	11.19	11.20	11.19	11.16	11.16	11.16	11.17	11.17	11.15	11.16	11.14
BB & below																		
3-year	12.06	11.92	12.68	12.58	12.78	12.62	12.61	12.65	12.70	12.65	12.60	12.60	12.60	12.59	12.59	12.59	12.59	12.53
5-year	13.13	13.16	13.86	14.02	14.51	14.13	14.04	13.99	14.00	13.99	13.85	13.85	13.85	13.85	13.85	13.84	13.84	13.76

¹ Refers to data from FASTI, Bank Negara Malaysia

Table A.27

Movements of the Ringgit

	RM to one unit of foreign currency ¹			Annual change (%)		Change (%)
	2005	2011	2012	2011	2012	21 Jul.'05 - Dec. '12
	21 Jul. ²	End-Dec.				
SDR	5.5049	4.8621	4.6791	-2.8	3.9	17.6
US dollar	3.8000	3.1770	3.0583	-2.9	3.9	24.3
Singapore dollar	2.2570	2.4427	2.5030	-2.3	-2.4	-9.8
100 Japanese yen	3.3745	4.0975	3.5576	-7.6	15.2	-5.1
Pound sterling	6.6270	4.8962	4.9420	-2.3	-0.9	34.1
Swiss franc	2.9588	3.3755	3.3480	-3.1	0.8	-11.6
Euro	4.6212	4.1118	4.0412	-0.8	1.7	14.4
100 Thai baht	9.0681	10.009	9.9910	2.2	0.2	-9.2
100 Indonesian rupiah	0.0386	0.0347	0.0317	-0.9	9.2	21.8
100 Korean won	0.3665	0.2746	0.2865	-1.4	-4.2	27.9
100 Philippine peso	6.8131	7.2468	7.4446	-2.9	-2.7	-8.5
Chinese renminbi	0.4591	0.5034	0.4909	-7.4	2.5	-6.5

¹ US dollar rates are the average of buying and selling rates at noon in the Kuala Lumpur Interbank Foreign Exchange Market

Rates for foreign currencies other than US dollar are cross rates derived from rates of these currencies against the US dollar and the RM/US dollar rate

² Ringgit shifted from a fixed exchange rate against the US dollar to a managed float against a basket of currencies

Table A.28

Housing Credit Institutions

	Year of establishment	Objective	Lending rate for new housing loans (%)		No. of branches	
			2011	2012	2011	2012
Commercial banks	-		4.24 ^{1,2}	4.30 ^{1,2}	4197 ³	4228 ³
Treasury Housing Loans Division	1970	To provide housing loans to Government employees	4.00 ¹	4.00 ¹	2	1
Bank Kerjasama Rakyat Malaysia Berhad	1954	A co-operative society which collects deposits and provides banking facilities according to Syariah principles	7.00 ¹	6.30 ¹	134	140
Malaysia Building Society Berhad	1950	To be a consumer driven financial institution offering property lending and deposit taking activities leading to wealth management creation for its valued customers	7.29 ~ 7.31	7.35 ~ 7.41	35	38
Borneo Housing Mortgage Finance Berhad	1958	To provide housing loans mainly to Sabah and Sarawak State Government employees	6.75 ~ 7.50	6.75 ~ 7.50	2	2
Bank Simpanan Nasional	1974	To promote and mobilise savings particularly from small savers and to inculcate the habit of thrift and savings	4.45 ¹	4.64 ¹	390	396
Sabah Credit Corporation	1955	To uplift the social economic development of Malaysians in Sabah through the provision of easy access to financial credit	3.00 ~ 7.50	3.00 ~ 7.50	12	12

¹ 12-month average lending rate

² Excludes Islamic banks

³ Includes Islamic banks

Source: Bank Negara Malaysia and various housing credit institutions

Table A.29**Housing Loans Outstanding**

	2011	2012 ^p	2011	2012 ^p	2011	2012 ^p
	RM million		Annual change (%)		% share	
Commercial banks ¹	255,842	288,495	12.7	12.8	85.4	86.4
Treasury Housing Loans Division	31,208	32,982	20.0	5.7	10.4	9.9
Bank Kerjasama Rakyat Malaysia Berhad	3,382	2,978	-11.9	-11.9	1.1	0.9
Malaysia Building Society Berhad	5,160	4,947	-3.6	-4.1	1.7	1.5
Borneo Housing Mortgage Finance Berhad	652	641	-4.4	-1.7	0.2	0.2
Bank Simpanan Nasional	3,299	3,806	5.3	15.4	1.1	1.1
Sabah Credit Corporation	117	96	-17.3	-17.9
Total	299,660	333,945	12.6	11.4	100.0	100.0

¹ Includes Islamic banks^p Preliminary

... Negligible

Source: Bank Negara Malaysia and various housing credit institutions

Table A.30**Housing Loans Approved**

	2011	2012 ^p	2011	2012 ^p	2011	2012 ^p
	RM million		Annual change (%)		% share	
Commercial banks ¹	88,808	87,807	10.6	-1.1	91.3	88.4
Treasury Housing Loans Division	6,796	8,316	8.7	22.4	7.0	8.4
Bank Kerjasama Rakyat Malaysia Berhad	55	39	-6.8	-29.1	0.1	0.0
Malaysia Building Society Berhad	512	800	29.2	56.3	0.5	0.8
Borneo Housing Mortgage Finance Berhad	52	91	39.9	74.7	0.1	0.1
Bank Simpanan Nasional	1,042	2,237	15.8	114.6	1.1	2.3
Sabah Credit Corporation	0	0
Total	97,266	99,290	10.6	2.1	100.0	100.0

¹ Includes Islamic banks^p Preliminary

... Negligible

Source: Bank Negara Malaysia and various housing credit institutions

Table A.31

Financing of the Economy

By customer By financing type/institution	Businesses ¹		Households	Government	Total Financing
	Total	of which: SMEs ²			
RM million					
Net Change in Financing (2011)					
Financial Intermediaries					
Banking Institutions	53,199	24,814	63,097	3,923	120,219
Development Financial Institutions (DFIs) ³	2,138	(610)	4,527	-	6,666
Other Domestic Intermediaries ⁴	10,397	(14)	4,963	-	15,361
Capital Market					
Bond Market ⁵	27,198	-	-	45,221	72,419
Equity Market	12,621	-	-	-	12,621
External Financing					
Foreign Direct Investment	36,616	-	-	-	36,616
External Loan ^{6,7}	5,342	-	-	623	5,965
Total	147,512	24,190	72,587	49,767	269,866
Net Change in Financing (2012p)					
Financial Intermediaries					
Banking Institutions	38,995	23,785	63,840	1,666	104,501
Development Financial Institutions (DFIs) ³	2,791	(81)	7,424	-	10,215
Other Domestic Intermediaries ⁴	(12,479)	(35)	2,227	-	(10,253)
Capital Market					
Bond Market ⁵	60,079	-	-	47,937	108,015
Equity Market	27,405	-	-	-	27,405
External Financing					
Foreign Direct Investment	29,061	-	-	-	29,061
External Loan ^{6,7}	12,072	-	-	(4,870)	7,202
Total	157,922	23,670	73,491	44,733	276,145

¹ Businesses include non-bank financial institutions, domestic non-business entities and foreign entities

² Adjusted to include reclassification of SMEs to large corporation

³ Refers to DFIs governed under the Development Financial Institutions Act, 2002

⁴ Other domestic intermediaries include insurance companies, Employees Provident Fund (EPF), housing credit institutions, leasing and factoring companies, and Treasury Housing Loan Division

⁵ Refers to change in private debt securities (PDS) outstanding and all Malaysian Government Securities. Data excludes Cagamas bonds and issuances by non-residents. PDS includes irredeemable convertible unsecured loan stocks (ICULS) and medium term notes (MTN) issued by the corporate sector

⁶ Based on the new classification of external debt, which has been redefined to treat entities in Labuan International Business and Financial Centre (Labuan IBFC) as residents, effective from first quarter of 2008

⁷ External financing of Government includes financing to non-financial public enterprises (NFPEs)

p Preliminary

Table A.32

Consolidated Public Sector Finance

	2009	2010	2011	2012 ^p	2013 ^f
	RM billion				
Revenue ¹	132.9	127.2	161.4	185.9	180.4
% growth	3.5	-4.3	26.9	15.2	-3.0
Operating expenditure	170.6	167.1	197.2	223.8	220.6
% growth	3.4	-2.0	18.0	13.5	-1.4
Current surplus of NFPEs ²	98.4	123.2	106.9	105.7	129.5
Current balance	60.7	83.2	71.1	67.8	89.3
% of GDP	8.5	10.5	8.1	7.2	8.9
Net development expenditure ³	112.2	103.0	101.8	163.9	151.9
% growth	-9.8	-8.2	-1.2	61.1	-7.4
General Government ⁴	56.5	53.7	51.7	52.1	54.3
NFPEs	55.7	49.3	50.0	111.8	97.5
Overall balance	-51.5	-19.8	-30.7	-96.1	-62.6
% of GDP	-7.2	-2.5	-3.5	-10.2	-6.2

¹ Excludes transfers within General Government

² Refers to 30 NFPEs from 2004 onwards

³ Adjusted for transfers and net lendings within public sector

⁴ Comprises Federal Government, state governments, local governments and statutory bodies

^p Preliminary

^f Forecast

Note: Numbers may not add up due to rounding

Source: Ministry of Finance and non-financial public enterprises (NFPEs)

Table A.33

Major Advanced Economies: Key Economic Indicators

	2008	2009	2010	2011	2012e	2013f
	Annual change (%)					
REAL GDP						
United States	-0.3	-3.1	2.4	1.8	2.2	2.0
Japan	-1.0	-5.5	4.7	-0.6	2.0	1.2
Euro area	0.4	-4.4	2.0	1.4	-0.6	-0.2
Germany	1.1	-5.1	4.2	3.0	0.7	0.6
United Kingdom	-1.0	-4.0	1.8	0.9	0.2	1.0
INFLATION						
United States	3.8	-0.4	1.6	3.2	2.1	1.8
Japan	1.5	-1.3	-1.0	-0.3	-0.1	-0.2
Euro area	3.3	0.3	1.6	2.7	2.5	1.6
Germany	2.8	0.2	1.2	2.5	2.1	1.9
United Kingdom	3.6	2.2	3.3	4.5	2.8	1.9
	% of labour force					
UNEMPLOYMENT						
United States	5.8	9.3	9.6	8.9	8.1	8.1
Japan	4.0	5.0	5.0	4.6	4.4	4.4
Euro area	7.6	9.6	10.1	10.2	11.4	11.5
Germany	7.5	7.8	7.1	5.9	5.5	5.3
United Kingdom	5.7	7.6	7.8	8.0	7.9	8.1
	% of GDP					
CURRENT ACCOUNT BALANCE						
United States	-4.7	-2.7	-3.0	-3.1	-3.1	-3.1
Japan	3.3	2.9	3.7	2.0	1.6	2.3
Euro area	-0.7	0.1	0.4	0.4	1.1	1.3
Germany	6.2	5.9	6.0	5.7	5.4	4.7
United Kingdom	-1.0	-1.3	-2.5	-1.9	-3.3	-2.7
FISCAL BALANCE¹						
United States	-6.7	-13.3	-11.2	-10.1	-8.7	-7.3
Japan	-4.1	-10.4	-9.4	-9.8	-10.0	-9.1
Euro area	-2.1	-6.3	-6.2	-4.1	-3.3	-2.6
Germany	-0.1	-3.1	-4.1	-0.8	-0.4	-0.4
United Kingdom	-5.1	-10.4	-9.9	-8.5	-8.2	-7.3

¹ Refers to general government fiscal balance

e Estimate

f Forecast

Source: International Monetary Fund and National Authorities

Table A.34

Emerging Asia: Key Economic Indicators

	2008	2009	2010	2011	2012e	2013f
REAL GDP	Annual change (%)					
Regional Countries						
The People's Republic of China	9.3	8.8	10.4	9.3	7.8	8.2
Korea	2.3	0.3	6.3	3.6	2.0	3.6
Chinese Taipei	0.7	-1.8	10.8	4.1	1.3	3.9
Singapore	1.8	-0.8	14.8	5.2	1.3	2.9
Hong Kong SAR	2.1	-2.5	6.8	4.9	1.4	3.5
Malaysia	4.8	-1.5	7.2	5.1	5.6	5.0~6.0
Thailand	2.5	-2.3	7.8	0.1	6.4	6.0
Indonesia	6.0	4.6	6.2	6.5	6.2	6.3
Philippines	4.2	1.2	7.6	3.9	6.6	4.8
INFLATION	Annual change (%)					
Regional Countries						
The People's Republic of China	5.9	-0.7	3.3	5.4	2.6	3.0
Korea	4.7	2.8	2.9	4.0	2.2	2.7
Chinese Taipei	3.5	-0.9	1.0	1.4	1.9	2.0
Singapore	6.6	0.6	2.8	5.3	4.6	4.3
Hong Kong SAR ¹	4.3	0.6	2.3	5.3	4.1	3.0
Malaysia	5.4	0.6	1.7	3.2	1.6	2.0~3.0
Thailand	5.5	-0.9	3.3	3.8	3.0	3.3
Indonesia	9.9	4.8	5.1	5.4	4.3	5.1
Philippines	9.3	3.2	4.1	4.8	3.1	4.5
CURRENT ACCOUNT BALANCE	% of GDP					
Regional Countries						
The People's Republic of China	9.3	4.8	4.0	2.8	2.3	2.5
Korea	0.3	3.9	2.9	2.3	1.9	1.7
Chinese Taipei	6.9	11.4	9.3	8.9	10.4	7.3
Singapore	15.1	17.7	26.8	24.6	18.6	20.7
Hong Kong SAR	15.0	9.5	6.6	4.8	4.1	3.8
Malaysia	17.1	15.5	11.1	11.0	6.4	4.2
Thailand	0.8	8.3	4.1	3.4	-0.2	0.1
Indonesia	0.0	2.0	0.7	0.2	-2.1	-2.4
Philippines	2.1	5.6	4.5	3.1	3.0	2.6
FISCAL BALANCE²	% of GDP					
Regional Countries						
The People's Republic of China	-0.7	-3.1	-1.5	-1.2	-1.3	-1.0
Korea	1.6	0.0	1.7	1.8	2.0	2.7
Chinese Taipei	-2.2	-5.2	-4.1	-3.6	-3.7	-3.1
Singapore	6.5	-0.7	7.3	7.3	5.2	5.1
Hong Kong SAR	0.1	1.6	4.5	4.1	0.7	2.1
Malaysia ³	-4.6	-6.7	-5.4	-4.8	-4.5	-4.0
Thailand	0.1	-3.2	-0.8	-1.6	-3.1	-3.8
Indonesia	0.0	-1.8	-1.2	-0.8	-1.6	-2.0
Philippines	0.0	-2.7	-2.2	-0.8	-1.9	-1.2

¹ Refers to composite price index² Refers to general government fiscal balance³ Refers to central government fiscal balance

e Estimates

f Forecast

Source: International Monetary Fund, National Authorities and Bank Negara Malaysia estimates

