VII.3 Perbelanjaan Semasa Kerajaan Persekutuan: Pengkelasan mengikut Fungsi [1]

Federal Government Current Expenditure: A Functional Classification [1]

RM juta / *RM million*

Tempoh / *Period*	Jumlah / *Total*	Pertahanan dan keselamatan / *Defence and security*	Perkhidmatan ekonomi / *Economic services*					Perkhidmatan sosial / *Social services*					Bayaran-bayaran pindahan / *Transfer payments*	Bayaran hutang negara[4] / *Debt service charges[4]*	Pencen dan gratuiti / *Pensions and gratuities*	Pentadbiran am / *General administration*
			Jumlah kecil / *Sub-total*	Pertanian dan pembangunan luar bandar / *Agriculture and rural development*	Perdagangan dan perusahaan / *Commerce and industry*	Pengangkutan / *Transport*	Lain-lain[2] / *Other[2]*	Jumlah kecil / *Sub-total*	Pendidikan / *Education*	Perkhidmatan perubatan / *Medical services*	Perkhidmatan pos dan penyiaran / *Postal and broadcasting services*	Lain-lain[3] / *Other[3]*				
1970	2,163	495	115	53	10	46	6	750	477	155	103	15	205	238	90	270
1971	2,398	580	140	60	13	57	10	830	536	211	61	22	240	282	87	239
1972	3,068	774	152	70	18	49	15	1,152	798	234	86	34	269	324	125	272
1973	3,342	904	139	55	23	30	31	1,176	805	257	41	73	181	414	118	410
1974	4,318	1,103	313	161	42	95	15	1,523	1,051	313	125	34	273	493	177	436
1975	4,900	1,314	266	108	75	45	38	1,737	1,158	361	130	88	316	619	169	479
1976	5,528	1,219	337	170	74	53	40	1,893	1,261	387	150	95	502	837	202	538
1977	7,098	1,517	429	180	48	146	55	2,530	1,750	532	118	130	734	960	185	743
1978	7,391	1,691	461	249	64	94	54	2,689	1,791	563	210	125	486	1,134	342	588
1979	7,890	1,834	425	180	116	81	48	2,852	1,918	607	214	113	444	1,271	347	717
1980	10,292	2,167	725	393	151	81	100	3,283	2,228	697	245	113	890	1,547	516	1,164
1981	13,686	2,854	1,091	523	362	116	90	4,087	2,726	855	297	209	1,578	2,046	585	1,445
1982	15,922	3,076	1,789	763	658	297	71	4,498	2,991	916	339	252	1,552	3,723	587	697
1983	16,124	2,990	1,422	838	222	279	83	4,316	2,915	836	279	286	1,801	3,453	629	1,513
1984	17,506	3,326	1,596	771	378	335	112	4,778	3,183	931	335	329	1,057	4,430	681	1,638
1985	18,766	3,279	1,666	1,013	307	236	110	4,994	3,473	1,007	236	278	974	5,042	775	2,036
1986	20,075	3,413	1,578	897	335	276	70	5,402	3,743	1,098	276	285	1,200	5,239	827	2,416
1987	20,185	3,241	1,510	878	312	252	68	5,448	3,839	1,073	252	284	1,086	5,763	951	2,186
1988	21,212	3,341	1,685	877	449	281	78	5,853	4,115	1,139	281	318	1,000	6,178	976	2,179
1989	22,982	3,540	1,751	909	471	298	73	6,302	4,407	1,242	298	355	1,351	6,743	1,088	2,207
1990	25,026	3,807	2,293	1,044	594	591	64	7,296	4,962	1,316	207	811	1,338	6,830	1,154	2,308
1991	28,296	4,070	2,480	1,219	476	708	77	8,001	5,782	1,463	208	548	1,877	7,048	1,815	3,005
1992	32,075	4,796	3,498	1,291	536	1,595	76	9,608	6,854	1,812	237	705	1,158	7,304	2,183	3,528
1993	32,217	5,130	2,512	1,166	496	759	91	10,381	7,361	1,982	226	812	942	7,166	2,320	3,766
1994	35,064	5,498	3,660	1,194	381	1,520	565	11,541	8,098	2,175	267	1,001	951	6,815	2,737	3,862
1995	36,573	6,004	2,869	1,135	624	996	114	12,141	8,559	2,384	289	909	1,067	6,521	2,755	5,216
1996	43,865	6,622	4,285	1,436	1,468	1,087	294	14,824	10,398	3,015	327	1,084	2,643	6,795	3,509	5,187
1997	44,665	6,607	4,125	1,300	1,277	1,378	170	15,051	10,360	3,278	324	1,089	2,891	6,426	3,638	5,927
1998	44,584	5,896	4,065	1,121	1,279	1,120	545	15,062	10,528	3,331	273	930	3,169	6,928	3,658	5,806
1996 suku 1/ *1st qtr.*	8,473	793	973	379	292	158	144	2,879	2,277	415	40	147	511	1,388	43	1,886
suku 2/ 2nd *qtr.*	9,315	1,446	959	286	357	262	54	3,356	2,379	668	61	248	560	1,638	340	1,016
suku 3/ 3*rd qtr.*	9,980	1,715	1,042	391	357	269	25	3,642	2,506	771	114	251	396	1,829	63	1,293
suku 4/ 4th *qtr.*	16,097	2,668	1,311	380	462	398	71	4,947	3,236	1,161	112	438	1,176	1,940	3,063	992
1997 suku 1/ *1st qtr.*	8,938	1,068	815	424	111	206	74	3,057	2,449	429	44	135	787	832	1,054	1,325
suku 2/ 2nd *qtr.*	9,019	1,408	836	227	303	259	47	3,653	2,663	703	59	228	197	1,019	794	1,112
suku 3/ 3*rd qtr.*	10,674	1,612	1,127	349	432	326	20	3,215	2,002	758	112	343	264	2,523	741	1,192
suku 4/ 4th *qtr.*	16,034	2,519	1,347	300	431	587	29	5,126	3,246	1,388	109	383	1,643	2,052	1,049	2,298
1998 suku 1/ *1st qtr.*	8,435	680	651	321	58	220	52	3,225	2,582	434	37	172	1,763	733	426	957
suku 2/ 2nd *qtr.*	12,028	1,773	959	306	306	260	87	3,598	2,512	822	61	203	394	2,488	1,501	1,315
suku 3/ 3*rd qtr.*	9,351	1,437	867	277	276	264	50	3,607	2,545	748	72	242	279	1,413	768	980
suku 4/ 4th *qtr.*	14,770	2,006	1,588	217	639	376	356	4,632	2,889	1,327	103	313	733	2,294	963	2,554

1 Angka-angka suku tahunan adalah permulaan.
2 Terutamanya perkhidmatan awam dan telekomunikasi.
3 Terutamanya perkhidmatan-perkhidmatan kebajikan, sukan, buruh, kerajaan tempatan dan perumahan.
4 Semenjak tahun 1976, termasuk caruman-caruman kepada Kumpulan Wang Penjelas dan bayaran faedah kepada sekuriti jaminan Kerajaan yang dimiliki oleh Kumpulan Wang Penjelas.

Sumber: Jabatan Akauntan Negara

1 Quarterly figures are preliminary.
2 Mainly public utilities and telecommunications.
3 Mainly welfare services, sports, labour, local government and housing.
4 Since 1976, include Sinking Fund contributions and interest payments to Government securities held by Sinking Fund.

Source: Accountant General Department