VII.4 Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi[1,2]

Federal Government Development Expenditure: A Functional Classification[1,2]

RM juta — *RM million*

Tempoh / *Period*	Jumlah / *Total*	Pertahanan dan keselamatan / *Defence and security*	Perkhidmatan ekonomi / *Economic services*						Perkhidmatan sosial / *Social services*					Pentadbiran am[4] / *General administration*[4]
			Jumlah kecil / *Sub-total*	Pertanian dan pembangunan luar bandar / *Agriculture and rural development*	Perdagangan dan perindustrian / *Trade and industry*	Pengangkutan / *Transport*	Kemudahan awam / *Public utilities*	Lain-lain[3] / *Others*[3]	Jumlah kecil / *Sub-total*	Pendidikan / *Education*	Kesihatan / *Health*	Perumahan / *Housing*	Perkhidmatan sosial dan masyarakat / *Social and community services*	
1986	7,559	384	4,509	1,147	504	1,397	683	778	2,546	1,064	118	1,047	317	120
1987	4,741	333	3,164	919	629	955	650	11	1,033	810	53	79	91	211
1988	5,231	360	3,564	991	838	1,065	656	14	1,189	865	69	58	197	118
1989	7,696	842	4,630	1,140	956	1,506	993	35	1,981	1,242	218	182	339	243
1990	10,689	1,061	6,701	1,298	2,726	1,845	798	34	2,617	1,634	461	43	479	310
1991	9,565	2,211	4,684	1,126	969	1,897	681	11	2,426	1,285	572	66	503	244
1992	9,688	2,173	4,504	1,098	648	1,896	834	28	2,653	1,205	602	94	752	358
1993	10,124	2,258	5,265	1,276	660	2,678	610	41	2,220	1,117	425	167	511	381
1994	11,277	2,360	5,289	1,342	961	2,158	790	38	3,285	2,010	354	359	562	343
1995	14,051	2,888	6,440	1,360	1,218	3,151	654	57	3,513	2,044	388	403	678	1,210
1996	14,628	2,438	7,693	1,182	1,212	4,530	733	36	3,984	2,091	459	501	933	513
1997	15,750	2,314	7,501	1,105	1,285	3,578	1,496	37	4,919	2,521	449	735	1,214	1,016
1998	18,103	1,380	9,243	960	3,227	3,062	1,968	26	5,783	2,915	716	1,030	1,122	1,697
1999	22,614	3,122	8,969	1,088	2,798	2,893	1,850	340	6,936	3,865	836	1,081	1,154	3,587
2000	27,941	2,332	11,639	1,183	3,667	4,863	1,517	408	11,076	7,099	1,272	1,194	1,511	2,894
2001	35,235	3,287	12,725	1,394	4,830	5,042	1,092	367	15,384	10,363	1,570	1,269	2,183	3,839
2002	35,977	4,333	12,433	1,364	3,474	5,401	1,808	387	18,043	12,436	1,503	1,808	2,296	1,168
2003	39,353	6,029	13,793	1,620	3,456	7,354	920	443	17,707	10,193	2,681	1,928	2,905	1,824
2004	28,864	4,133	11,851	2,881	1,201	6,630	945	193	10,260	4,316	2,352	1,593	1,999	2,620
2005	30,534	4,803	14,957	2,482	3,221	7,660	1,481	112	7,450	3,736	1,220	1,082	1,412	3,325
2001 suku 1/ *1st qtr.*	5,342	90	2,342	126	1,971	139	94	12	2,788	2,482	67	142	97	122
suku 2/ *2nd qtr.*	5,661	384	2,064	207	680	930	172	75	2,535	1,557	366	312	300	677
suku 3/ *3rd qtr.*	7,330	571	2,360	380	406	1,266	280	28	3,671	2,701	305	290	375	729
suku 4/ *4th qtr.*	16,902	2,243	5,959	681	1,773	2,707	546	252	6,389	3,622	832	525	1,411	2,311
2002 suku 1/ *1st qtr.*	3,892	289	1,210	100	391	548	165	7	2,298	1,878	114	124	182	95
suku 2/ *2nd qtr.*	8,064	609	2,595	368	808	1,062	287	69	4,457	3,252	423	292	489	405
suku 3/ *3rd qtr.*	8,859	1,586	2,772	285	601	1,406	335	145	4,237	2,768	415	476	577	264
suku 4/ *4th qtr.*	15,162	1,850	5,856	610	1,675	2,385	1,020	166	7,052	4,538	551	915	1,048	403
2003 suku 1/ *1st qtr.*	7,840	919	2,404	279	1,007	1,033	24	62	4,219	2,940	409	249	621	298
suku 2/ *2nd qtr.*	9,086	1,274	3,385	306	995	1,862	150	72	4,219	2,456	519	577	666	209
suku 3/ *3rd qtr.*	8,103	1,470	2,653	372	484	1,363	340	95	3,602	1,912	624	464	602	377
suku 4/ *4th qtr.*	14,323	2,365	5,350	663	969	3,097	406	215	5,668	2,885	1,129	639	1,015	940
2004 suku 1/ *1st qtr.*	4,862	775	1,613	449	242	798	91	33	2,025	930	471	279	345	450
suku 2/ *2nd qtr.*	7,279	1,533	3,069	461	254	2,089	199	67	2,191	708	659	340	485	486
suku 3/ *3rd qtr.*	6,241	792	2,529	497	353	1,503	143	33	2,340	1,062	486	363	429	580
suku 4/ *4th qtr.*	10,481	1,034	4,640	1,474	353	2,241	512	60	3,703	1,616	736	610	740	1,104
2005 suku 1/ *1st qtr.*	2,778	212	1,431	212	161	1,020	36	1	668	313	135	170	50	467
suku 2/ *2nd qtr.*	5,947	1,046	2,526	469	396	1,345	315	1	2,008	1,219	217	229	343	366
suku 3/ *3rd qtr.*	4,356	380	2,259	500	334	1,137	266	22	1,103	475	204	214	210	614
suku 4/ *4th qtr.*	17,454	3,164	8,741	1,301	2,330	4,158	865	88	3,670	1,728	664	469	809	1,878
2006 suku 1/ *1st qtr.*	2,139	359	829	213	116	337	163	1	808	456	163	141	48	143

1 Angka-angka suku tahunan adalah awalan.
2 Termasuk pinjaman Kerajaan Persekutuan kepada kerajaan-kerajaan negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyertaan yang nyata oleh Kerajaan.
3 Termasuk perhutungan, kajian kemungkinan dan sumber mineral.
4 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais DiRaja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

Jumlah tidak semestinya tepat disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Quarterly figures are preliminary.
2 Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.
3 Include communications, feasibility studies and mineral resources.
4 Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

Numbers may not add up to total due to rounding.

Source: Accountant General Department