# VII.4 Perbelanjaan Pembangunan Kerajaan Persekutuan: Pengkelasan mengikut Fungsi[1,2]

## *Federal Government Development Expenditure: A Functional Classification[1,2]*

RM juta / *RM million*

| Tempoh / *Period* | Jumlah / *Total* | Pertahanan dan keselamatan / *Defence and security* | Perkhidmatan ekonomi / *Economic services* | | | | | | Perkhidmatan sosial / *Social services* | | | | | Pentadbiran am[4] / *General administration*[4] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jumlah kecil / *Sub-total* | Pertanian dan pembangunan luar bandar / *Agriculture and rural development* | Perdagangan dan perindustrian / *Trade and industry* | Pengangkutan / *Transport* | Kemudahan awam / *Public utilities* | Lain-lain[3] / *Others*[3] | Jumlah kecil / *Sub-total* | Pendidikan / *Education* | Kesihatan / *Health* | Perumahan / *Housing* | Perkhidmatan sosial dan masyarakat / *Social and community services* | |
| 1980 | 7,470 | 1,222 | 4,856 | 1,147 | 1,567 | 1,031 | 665 | 446 | 1,173 | 558 | 80 | 295 | 240 | 219 |
| 1981 | 11,358 | 1,839 | 6,908 | 1,481 | 3,170 | 1,272 | 748 | 237 | 2,437 | 791 | 118 | 1,231 | 297 | 174 |
| 1982 | 11,485 | 2,065 | 5,908 | 1,487 | 1,138 | 1,970 | 856 | 457 | 3,286 | 1,082 | 150 | 1,658 | 396 | 226 |
| 1983 | 9,670 | 1,722 | 5,803 | 1,156 | 1,299 | 1,650 | 1,027 | 671 | 1,965 | 983 | 156 | 552 | 274 | 180 |
| 1984 | 8,407 | 1,005 | 5,061 | 1,122 | 689 | 1,193 | 1,132 | 925 | 2,223 | 1,009 | 125 | 908 | 181 | 118 |
| 1985 | 7,142 | 627 | 4,251 | 1,190 | 531 | 1,126 | 789 | 615 | 2,139 | 868 | 112 | 976 | 183 | 125 |
| 1986 | 7,559 | 384 | 4,509 | 1,147 | 504 | 1,397 | 683 | 778 | 2,546 | 1,064 | 118 | 1,047 | 317 | 120 |
| 1987 | 4,741 | 333 | 3,164 | 919 | 629 | 955 | 650 | 11 | 1,033 | 810 | 53 | 79 | 91 | 211 |
| 1988 | 5,231 | 360 | 3,564 | 991 | 838 | 1,065 | 656 | 14 | 1,189 | 865 | 69 | 58 | 197 | 118 |
| 1989 | 7,696 | 842 | 4,630 | 1,140 | 956 | 1,506 | 993 | 35 | 1,981 | 1,242 | 218 | 182 | 339 | 243 |
| 1990 | 10,689 | 1,061 | 6,701 | 1,298 | 2,726 | 1,845 | 798 | 34 | 2,617 | 1,634 | 461 | 43 | 479 | 310 |
| 1991 | 9,565 | 2,211 | 4,684 | 1,126 | 969 | 1,897 | 681 | 11 | 2,426 | 1,285 | 572 | 66 | 503 | 244 |
| 1992 | 9,688 | 2,173 | 4,504 | 1,098 | 648 | 1,896 | 834 | 28 | 2,653 | 1,205 | 602 | 94 | 752 | 358 |
| 1993 | 10,124 | 2,258 | 5,265 | 1,276 | 660 | 2,678 | 610 | 41 | 2,220 | 1,117 | 425 | 167 | 511 | 381 |
| 1994 | 11,277 | 2,360 | 5,289 | 1,342 | 961 | 2,158 | 790 | 38 | 3,285 | 2,010 | 354 | 359 | 562 | 343 |
| 1995 | 14,051 | 2,888 | 6,440 | 1,360 | 1,218 | 3,151 | 654 | 57 | 3,513 | 2,044 | 388 | 403 | 678 | 1,210 |
| 1996 | 14,628 | 2,438 | 7,693 | 1,182 | 1,212 | 4,530 | 733 | 36 | 3,984 | 2,091 | 459 | 501 | 933 | 513 |
| 1997 | 15,750 | 2,314 | 7,501 | 1,105 | 1,285 | 3,578 | 1,496 | 37 | 4,919 | 2,521 | 449 | 735 | 1,214 | 1,016 |
| 1998 | 18,103 | 1,380 | 9,243 | 960 | 3,227 | 3,062 | 1,968 | 26 | 5,783 | 2,915 | 716 | 1,030 | 1,122 | 1,697 |
| 1999 | 22,614 | 3,122 | 8,969 | 1,088 | 2,798 | 2,893 | 1,850 | 340 | 6,936 | 3,865 | 836 | 1,081 | 1,154 | 3,587 |
| 2000 | 27,941 | 2,332 | 11,639 | 1,183 | 3,667 | 4,863 | 1,517 | 408 | 11,076 | 7,099 | 1,272 | 1,194 | 1,511 | 2,894 |
| 2001 | 35,235 | 3,287 | 12,725 | 1,394 | 4,830 | 5,042 | 1,092 | 367 | 15,384 | 10,363 | 1,570 | 1,269 | 2,183 | 3,839 |
| 2002 | 35,977 | 4,333 | 12,433 | 1,364 | 3,474 | 5,401 | 1,808 | 387 | 18,043 | 12,436 | 1,503 | 1,808 | 2,296 | 1,168 |
| 2003 *a/p* | 39,353 | 6,026 | 13,799 | 1,621 | 3,463 | 7,354 | 920 | 442 | 17,704 | 10,194 | 2,684 | 1,928 | 2,898 | 1,824 |
| 2000 suku 1/ *1st qtr.* | 2,542 | 41 | 543 | 135 | 64 | 146 | 135 | 64 | 1,039 | 721 | 119 | 110 | 89 | 919 |
| suku 2/ *2nd qtr.* | 5,668 | 401 | 3,069 | 297 | 1,991 | 488 | 263 | 30 | 1,788 | 1,207 | 183 | 187 | 212 | 409 |
| suku 3/ *3rd qtr.* | 6,637 | 269 | 1,868 | 126 | 240 | 927 | 466 | 109 | 3,313 | 2,486 | 309 | 226 | 293 | 1,187 |
| suku 4/ *4th qtr.* | 13,094 | 1,621 | 6,159 | 624 | 1,372 | 3,303 | 654 | 205 | 4,936 | 2,685 | 660 | 672 | 918 | 378 |
| 2001 suku 1/ *1st qtr.* | 5,342 | 90 | 2,342 | 126 | 1,971 | 139 | 94 | 12 | 2,788 | 2,482 | 67 | 142 | 97 | 122 |
| suku 2/ *2nd qtr.* | 5,661 | 384 | 2,064 | 207 | 680 | 930 | 172 | 75 | 2,535 | 1,557 | 366 | 312 | 300 | 677 |
| suku 3/ *3rd qtr.* | 7,330 | 571 | 2,360 | 380 | 406 | 1,266 | 280 | 28 | 3,671 | 2,701 | 305 | 290 | 375 | 729 |
| suku 4/ *4th qtr.* | 16,902 | 2,243 | 5,959 | 681 | 1,773 | 2,707 | 546 | 252 | 6,389 | 3,622 | 832 | 525 | 1,411 | 2,311 |
| 2002 suku 1/ *1st qtr.* | 3,892 | 289 | 1,210 | 100 | 391 | 548 | 165 | 7 | 2,298 | 1,878 | 114 | 124 | 182 | 95 |
| suku 2/ *2nd qtr.* | 8,064 | 609 | 2,595 | 368 | 808 | 1,062 | 287 | 69 | 4,457 | 3,252 | 423 | 292 | 489 | 405 |
| suku 3/ *3rd qtr.* | 8,859 | 1,586 | 2,772 | 285 | 601 | 1,406 | 335 | 145 | 4,237 | 2,768 | 415 | 476 | 577 | 264 |
| suku 4/ *4th qtr.* | 15,162 | 1,850 | 5,856 | 610 | 1,675 | 2,385 | 1,020 | 166 | 7,052 | 4,538 | 551 | 915 | 1,048 | 403 |
| 2003 suku 1/ *1st qtr.* | 7,840 | 919 | 2,404 | 279 | 1,007 | 1,033 | 24 | 62 | 4,219 | 2,940 | 409 | 249 | 621 | 298 |
| suku 2/ *2nd qtr.* | 9,086 | 1,274 | 3,385 | 306 | 995 | 1,862 | 150 | 72 | 4,219 | 2,456 | 519 | 577 | 666 | 209 |
| suku 3/ *3rd qtr.* | 8,103 | 1,470 | 2,653 | 372 | 484 | 1,363 | 340 | 95 | 3,602 | 1,912 | 624 | 464 | 602 | 377 |
| suku 4/ *4th qtr.* | 14,323 | 2,363 | 5,357 | 664 | 976 | 3,096 | 406 | 214 | 5,664 | 2,886 | 1,131 | 639 | 1,008 | 940 |
| 2004 suku 1/ *1st qtr.* | 4,862 | 775 | 1,613 | 449 | 242 | 798 | 91 | 33 | 2,025 | 930 | 471 | 279 | 345 | 450 |
| suku 2/ *2nd qtr.* | 7,279 | 1,533 | 3,069 | 461 | 254 | 2,089 | 199 | 67 | 2,191 | 708 | 659 | 340 | 485 | 486 |
| suku 3/ *3rd qtr.* | 6,241 | 792 | 2,529 | 497 | 353 | 1,503 | 143 | 33 | 2,340 | 1,062 | 486 | 363 | 429 | 580 |

1 Angka-angka suku tahunan adalah awalan.
2 Termasuk pinjaman Kerajaan Persekutuan kepada kerajaan-kerajaan negeri, badan-badan berkanun dan perbadanan-perbadanan awam dengan penyertaan yang nyata oleh Kerajaan.
3 Termasuk perhubungan, kajian kemungkinan dan sumber mineral.
4 Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais DiRaja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.
Sumber: Jabatan Akauntan Negara

*1 Quarterly figures are preliminary.*
*2 Include Federal Government loans to state governments, statutory authorities and public corporations with substantial Government participation.*
*3 Include communications, feasibility studies and mineral resources.*
*4 Include public services, statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.*

*Numbers may not add up to total due to rounding.*
*Source: Accountant General Department*