VII.1 Kewangan Kerajaan Persekutuan[1,2]

Federal Government Finance[1,2]

RM juta | *RM million*

Tempoh	Belanjawan semasa *Current budget*			Perbelanjaan pembangunan *Development expenditure*			Lebihan(+)/ kurangan(-) keseluruhan	Sumber-sumber kewangan *Sources of finance*								*Period*
								Pinjaman dalam negeri *Domestic borrowing*			Pinjaman luar negeri[5] *Foreign borrowing[5]*			Penerimaan-penerimaan khas[6]	Penggunaan harta[7]	
	Hasil[3]	Perbelanjaan[4]	Lebihan(+)/ kurangan(-)	Perbelanjaan pembangunan kasar	Tolak: Terimaan balik pinjaman	Perbelanjaan pembangunan bersih		Peminjaman kasar dalam negeri	Tolak: Pembayaran balik dalam negeri	Peminjaman bersih dalam negeri	Peminjaman kasar luar negeri	Tolak: Pembayaran balik luar negeri	Peminjaman bersih luar negeri			
	Revenue[3]	*Expenditure[4]*	*Surplus(+)/ deficit(-)*	*Gross development expenditure*	*Less: Loan recoveries*	*Net development expenditure*	*Overall surplus(+)/ deficit(-)*	*Gross domestic borrowing*	*Less: Domestic repayment*	*Net domestic borrowing*	*Gross foreign borrowing*	*Less: Foreign repayment*	*Net foreign borrowing*	*Special receipts[6]*	*Use of assets[7]*	
1980	13,926	10,292	3,634	7,470	132	7,338	-3,704	3,266	955	2,311	493	183	310	1	1,082	*1980*
1981	15,806	13,686	2,120	11,358	223	11,135	-9,015	4,965	874	4,091	3,618	199	3,419	236	1,269	*1981*
1982	16,690	15,922	768	11,485	296	11,189	-10,421	7,071	987	6,084	5,380	487	4,893	2	-558	*1982*
1983	18,608	16,124	2,484	9,670	253	9,417	-6,933	4,797	331	4,466	5,067	498	4,569	4	-2,106	*1983*
1984	20,805	17,506	3,299	8,407	333	8,074	-4,775	4,081	928	3,153	4,155	1,062	3,093	46	-1,517	*1984*
1985	21,115	18,766	2,349	7,142	386	6,756	-4,407	4,980	1,389	3,591	7,343	6,387	956	12	-152	*1985*
1986	19,518	20,075	-557	7,559	610	6,949	-7,506	5,832	903	4,929	2,893	1,545	1,348	111	1,118	*1986*
1987	18,143	20,185	-2,042	4,741	630	4,111	-6,153	9,672	979	8,693	1,086	3,524	-2,438	-	-102	*1987*
1988	21,967	21,212	755	5,231	1,186	4,045	-3,290	9,302	1,445	7,857	2,301	5,395	-3,094	291	-1,764	*1988*
1989	25,273	22,982	2,291	7,696	1,995	5,701	-3,410	3,913	1,545	2,368	1,789	2,827	-1,038	238	1,842	*1989*
1990	29,521	25,026	4,495	10,689	2,757	7,932	-3,437	5,436	1,643	3,793	1,778	2,545	-767	52	359	*1990*
1991	34,053	28,296	5,757	9,565	1,168	8,397	-2,640	3,800	643	3,157	1,420	1,302	118	282	-917	*1991*
1992	39,250	32,075	7,175	9,688	1,270	8,418	-1,243	4,300	2,821	1,479	734	3,904	-3,170	201	2,733	*1992*
1993	41,691	32,217	9,474	10,124	1,004	9,120	354	2,800	2,425	375	1,220	4,354	-3,134	127	2,278	*1993*
1994	49,446	35,064	14,382	11,277	1,303	9,974	4,408	5,500	3,749	1,751	1,293	6,050	-4,757	519	-1,921	*1994*
1995	50,954	36,573	14,381	14,051	1,531	12,520	1,861	2,750	2,750	-	442	2,077	-1,635	166	-392	*1995*
1996	58,280	43,865	14,415	14,628	2,028	12,600	1,815	6,000	4,709	1,291	749	2,926	-2,177	475	-1,404	*1996*
1997	65,736	44,665	21,071	15,750	1,305	14,445	6,626	3,000	5,048	-2,048	462	2,143	-1,681	91	-2,988	*1997*
1998	56,710	44,584	12,126	18,103	975	17,128	-5,002	17,990	6,950	11,040	4,001	2,182	1,819	1	-7,858	*1998*
1999	58,675	46,699	11,976	22,614	1,152	21,462	-9,486	19,281	13,858	5,423	4,763	1,840	2,923	238	902	*1999*
2000	61,864	56,547	5,317	27,941	2,909	25,032	-19,715	23,182	10,468	12,714	4,767	3,903	864	13	6,123	*2000*
2001	79,567	63,757	15,810	35,235	1,003	34,232	-18,422	23,500	10,119	13,381	7,030	735	6,295	6	-1,259	*2001*
2002	83,515	68,699	14,816	35,977	908	35,069	-20,253	18,000	11,924	6,076	10,465	2,446	8,019	62	6,096	*2002*
2003 *a*	92,804	75,224	17,580	39,353	845	38,508	-20,928	41,850	18,600	23,250	3,144	6,853	-3,709	-	1,387	*2003 p*
1999 suku 1	11,318	9,198	2,120	933	60	873	1,247	4,099	2,150	1,949	43	1,179	-1,136	-	-2,060	1999 1st qtr.
suku 2	15,498	10,058	5,440	5,514	198	5,317	123	4,000	2,000	2,000	4,108	212	3,896	-	-6,019	2nd qtr.
suku 3	13,997	12,158	1,839	7,617	130	7,487	-5,647	2,000	2,526	-526	143	228	-85	-	6,258	3rd qtr.
suku 4	17,861	15,285	2,577	8,550	765	7,785	-5,209	9,182	7,182	2,000	470	221	248	238	2,723	4th qtr.
2000 suku 1	11,219	7,805	3,413	2,542	127	2,415	998	3,500	600	2,900	99	212	-113	-	-3,765	2000 1st qtr.
suku 2	16,682	12,760	3,922	5,668	139	5,528	-1,606	6,000	-	6,000	93	205	-112	13	-4,295	2nd qtr.
suku 3	15,421	14,662	759	6,637	1,301	5,336	-4,577	5,000	2,950	2,050	2,092	998	1,094	-	1,433	3rd qtr.
suku 4	18,542	21,320	-2,778	13,094	1,341	11,753	-14,530	8,682	6,918	1,764	2,483	2,488	-5	-	12,771	4th qtr.
2001 suku 1	14,634	11,303	3,331	5,342	384	4,958	-1,627	5,000	1,300	3,700	48	221	-172	-	-1,900	2001 1st qtr.
suku 2	20,738	13,368	7,369	5,661	116	5,545	1,824	7,000	7,300	-300	801	159	641	-	-2,166	2nd qtr.
suku 3	18,477	14,326	4,151	7,330	158	7,173	-3,022	5,000	-	5,000	3,921	212	3,709	5	-5,692	3rd qtr.
suku 4	25,718	24,760	959	16,902	346	16,556	-15,597	6,500	1,519	4,981	2,259	143	2,117	1	8,499	4th qtr.
2002 suku 1	17,143	14,713	2,430	3,892	179	3,713	-1,283	3,000	5,400	-2,400	3,127	198	2,929	-	754	2002 1st qtr.
suku 2	19,605	15,630	3,975	8,064	72	7,993	-4,018	3,000	500	2,500	557	213	344	-	1,174	2nd qtr.
suku 3	19,426	15,817	3,609	8,859	112	8,747	-5,138	3,000	1,000	2,000	2,451	316	2,135	-	1,003	3rd qtr.
suku 4	27,341	22,539	4,802	15,162	546	14,616	-9,814	9,000	5,024	3,976	4,330	1,719	2,611	62	3,165	4th qtr.
2003 suku 1	13,720	12,752	968	7,840	65	7,775	-6,807	19,100	10,300	8,800	1,562	1,588	-26	4	-1,971	2003 1st qtr.
suku 2	21,202	22,228	-1,026	9,086	132	8,954	-9,981	8,000	1,500	6,500	528	329	199	-	3,282	2nd qtr.
suku 3	23,292	17,808	5,484	8,103	267	7,836	-2,352	12,250	6,800	5,450	111	350	-238	-	-2,860	3rd qtr.
suku 4	34,591	22,436	12,155	14,323	381	13,942	-1,787	2,500	-	2,500	943	4,587	-3,643	-4	2,934	4th qtr.

1 Urus niaga yang dimasukkan di dalam Belanjawan Biasa sekarang mencerminkan dengan lebih tepat kedudukan sebenar akaun semasa Kerajaan iaitu:
(a) pindahan-pindahan di antara akaun Kerajaan adalah ditunjukkan atas asas kasar, dan (b) pindahan-pindahan ini telah diseimbangkan dengan potongan bersih dalam proses penyatuan. Tambahan pula, pinjaman-pinjaman yang dibuat daripada Belanjawan Biasa dan Belanjawan Pembangunan adalah sekarang diasingkan.
2 Angka-angka suku tahunan adalah awalan.
3 Termasuk hasil Kumpulan Wang Penjelas tetapi tidak termasuk pembayaran balik pinjaman oleh kerajaan-kerajaan negeri dan badan-badan berkanun.
4 Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.
5 Termasuk ambilan dari Kemudahan Pembiayaan Pampasan dan Stok Penimbal IMF.
6 Termasuk hasil daripada penjualan harta dan geran daripada kerajaan dan organisasi asing.
7 Termasuk perubahan-perubahan dalam baki-baki Kumpulan Wang Amanah Kerajaan. Tanda tolak menunjukkan penimbunan harta-harta.

Nota: Kalendar siaran awal bagi kategori data ini boleh didapati di laman web DSBB-IMF (http://dsbb.imf.org).
Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Transactions included in the Ordinary Budget now reflect more accurately the true position of the current account of the Government in that: (a) transfers between government accounts are shown on a gross basis, and (b) these transfers are netted off in the process of consolidation. Furthermore, loans made from the Ordinary Budget and the Development Budget are now separated.
2 Quarterly figures are preliminary.
3 Include Sinking Fund revenue but exclude loan repayments by state governments and statutory authorities.
4 Excludes intra-account transfer such as Development Fund.
5 Include use of IMF Compensatory and Buffer Financing Facilities.
6 Include proceeds from the sale of assets and grants from foreign government and organisations.
7 Include changes in Government Trust Fund balances. A minus sign indicates the accumulation of assets.

Note: An advance release calendar for this data category is published on the IMF's Dissemination Standards Bulletin Board (http://dsbb.imf.org).
Numbers may not add up to total due to rounding.

Source: Accountant General Department