VII.1 Kewangan Kerajaan Persekutuan[1,2]

Federal Government Finance[1,2]

RM juta | *RM million*

Tempoh	Belanjawan semasa *Current budget*			Perbelanjaan pembangunan *Development expenditure*			Lebihan(+)/ kurangan(-) keseluruhan	Sumber-sumber kewangan *Sources of finance*								*Period*
								Pinjaman dalam negeri *Domestic borrowing*			Pinjaman luar negeri[5] *Foreign borrowing*[5]			Penerimaan-penerimaan khas[6]	Penggunaan harta[7]	
	Hasil[3] *Revenue*[3]	Perbelanjaan[4] *Expenditure*[4]	Lebihan(+)/ kurangan(-) *Surplus(+)/ deficit(-)*	Perbelanjaan pembangunan kasar *Gross development expenditure*	Tolak: Terimaan balik pinjaman *Less: Loan recoveries*	Perbelanjaan pembangunan bersih *Net development expenditure*	*Overall surplus(+)/ deficit(-)*	Peminjaman kasar dalam negeri *Gross domestic borrowing*	Tolak: Pembayaran balik dalam negeri *Less: Domestic repayment*	Peminjaman bersih dalam negeri[8] *Net domestic borrowing*[8]	Peminjaman kasar luar negeri *Gross foreign borrowing*	Tolak: Pembayaran balik luar negeri *Less: Foreign repayment*	Peminjaman bersih luar negeri *Net foreign borrowing*	*Special receipts*[6]	*Use of assets*[7]	
1980	13,926	10,292	3,634	7,470	132	7,338	-3,704	3,266	955	2,311	493	183	310	1	1,082	*1980*
1981	15,806	13,686	2,120	11,358	223	11,135	-9,015	4,965	874	4,091	3,618	199	3,419	236	1,269	*1981*
1982	16,690	15,922	768	11,485	296	11,189	-10,421	7,071	987	6,084	5,380	487	4,893	2	-558	*1982*
1983	18,608	16,124	2,484	9,670	253	9,417	-6,933	4,797	331	4,466	5,067	498	4,569	4	-2,106	*1983*
1984	20,805	17,506	3,299	8,407	333	8,074	-4,775	4,081	928	3,153	4,155	1,062	3,093	46	-1,517	*1984*
1985	21,115	18,766	2,349	7,142	386	6,756	-4,407	4,980	1,389	3,591	7,343	6,387	956	12	-152	*1985*
1986	19,518	20,075	-557	7,559	610	6,949	-7,506	5,832	903	4,929	2,893	1,545	1,348	111	1,118	*1986*
1987	18,143	20,185	-2,042	4,741	630	4,111	-6,153	9,672	979	8,693	1,086	3,524	-2,438	-	-102	*1987*
1988	21,967	21,212	755	5,231	1,186	4,045	-3,290	9,302	1,445	7,857	2,301	5,395	-3,094	291	-1,764	*1988*
1989	25,273	22,982	2,291	7,696	1,995	5,701	-3,410	3,913	1,545	2,368	1,789	2,827	-1,038	238	1,842	*1989*
1990	29,521	25,026	4,495	10,689	2,757	7,932	-3,437	5,436	1,643	3,793	1,778	2,545	-767	52	359	*1990*
1991	34,053	28,296	5,757	9,565	1,168	8,397	-2,640	3,800	643	3,157	1,420	1,302	118	282	-917	*1991*
1992	39,250	32,075	7,175	9,688	1,270	8,418	-1,243	4,300	2,821	1,479	734	3,904	-3,170	201	2,733	*1992*
1993	41,691	32,217	9,474	10,124	1,004	9,120	354	2,800	2,425	375	1,220	4,354	-3,134	127	2,278	*1993*
1994	49,446	35,064	14,382	11,277	1,303	9,974	4,408	5,500	3,749	1,751	1,293	6,050	-4,757	519	-1,921	*1994*
1995	50,954	36,573	14,381	14,051	1,531	12,520	1,861	2,750	2,750	-	442	2,077	-1,635	166	-392	*1995*
1996	58,280	43,865	14,415	14,628	2,028	12,600	1,815	6,000	4,709	1,291	749	2,926	-2,177	475	-1,404	*1996*
1997	65,736	44,665	21,071	15,750	1,305	14,445	6,626	3,000	5,048	-2,048	462	2,143	-1,681	91	-2,988	*1997*
1998	56,710	44,584	12,126	18,103	975	17,128	-5,002	17,990	6,950	11,040	4,001	2,182	1,819	1	-7,858	*1998*
1999	58,675	46,699	11,976	22,614	1,152	21,462	-9,486	19,281	13,858	5,423	4,763	1,840	2,923	238	902	*1999*
2000	61,864	56,547	5,317	27,941	2,909	25,032	-19,715	23,182	10,468	12,714	4,767	3,903	864	13	6,123	*2000*
2001	79,567	63,757	15,810	35,235	1,003	34,232	-18,422	23,500	10,119	13,381	7,030	735	6,295	6	-1,259	*2001*
2002	83,515	68,699	14,816	35,977	908	35,069	-20,253	18,000	11,924	6,076	10,465	2,446	8,019	62	6,096	*2002*
2003 *a*	92,608	75,224	17,384	39,353	1,041	38,312	-20,928	41,850	18,600	23,250	3,144	6,853	-3,709	-	1,387	*2003 p*
2000 suku 1	11,219	7,805	3,413	2,542	127	2,415	998	3,500	600	2,900	99	212	-113	-	-3,765	2000 1st qtr.
suku 2	16,682	12,760	3,922	5,668	139	5,528	-1,606	6,000	-	6,000	93	205	-112	13	-4,295	2nd qtr.
suku 3	15,421	14,662	759	6,637	1,301	5,336	-4,577	5,000	2,950	2,050	2,092	998	1,094	-	1,433	3rd qtr.
suku 4	18,542	21,320	-2,778	13,094	1,341	11,753	-14,530	8,682	6,918	1,764	2,483	2,488	-5	-	12,771	4th qtr.
2001 suku 1	14,634	11,303	3,331	5,342	384	4,958	-1,627	5,000	1,300	3,700	48	221	-172	-	-1,900	2001 1st qtr.
suku 2	20,738	13,368	7,369	5,661	116	5,545	1,824	7,000	7,300	-300	801	159	641	-	-2,166	2nd qtr.
suku 3	18,477	14,326	4,151	7,330	158	7,173	-3,022	5,000	-	5,000	3,921	212	3,709	5	-5,692	3rd qtr.
suku 4	25,718	24,760	959	16,902	346	16,556	-15,597	6,500	1,519	4,981	2,259	143	2,117	1	8,499	4th qtr.
2002 suku 1	17,143	14,713	2,430	3,892	179	3,713	-1,283	3,000	5,400	-2,400	3,127	198	2,929	-	754	2002 1st qtr.
suku 2	19,605	15,630	3,975	8,064	72	7,993	-4,018	3,000	500	2,500	557	213	344	-	1,174	2nd qtr.
suku 3	19,426	15,817	3,609	8,859	112	8,747	-5,138	3,000	1,000	2,000	2,451	316	2,135	-	1,003	3rd qtr.
suku 4	27,341	22,539	4,802	15,162	546	14,616	-9,814	9,000	5,024	3,976	4,330	1,719	2,611	62	3,165	4th qtr.
2003 suku 1	13,720	12,752	968	7,840	65	7,775	-6,807	19,100	10,300	8,800	1,562	1,588	-26	4	-1,970	2003 1st qtr.
suku 2	21,202	22,228	-1,027	9,086	132	8,954	-9,981	8,000	1,500	6,500	528	329	199	-	3,282	2nd qtr.
suku 3	23,292	17,808	5,484	8,103	267	7,836	-2,352	12,250	6,800	5,450	111	350	-238	-	-2,859	3rd qtr.
suku 4	34,395	22,436	11,959	14,323	577	13,746	-1,787	2,500	-	2,500	943	4,587	-3,643	-4	2,934	4th qtr.
2004 suku 1	17,735	16,152	1,583	4,862	76	4,787	-3,204	6,000	5,500	500	17	175	-158	13	2,848	2004 1st qtr.
suku 2	21,826	19,705	2,121	7,279	236	7,043	-4,922	20,600	11,700	8,900	479	364	115	20	-4,113	2nd qtr.
suku 3	24,576	19,934	4,642	6,241	74	6,167	-1,525	10,750	2,000	8,750	154	380	-226	-	-6,999	3rd qtr.

1 Urus niaga yang dimasukkan di dalam Belanjawan Biasa sekarang mencerminkan dengan lebih tepat kedudukan sebenar akaun semasa Kerajaan iaitu: (a) pindahan-pindahan di antara akaun Kerajaan adalah ditunjukkan atas asas kasar, dan (b) pindahan-pindahan ini telah diseimbangkan dengan potongan bersih dalam proses penyatuan. Tambahan pula, pinjaman-pinjaman yang dibuat daripada Belanjawan Biasa dan Belanjawan Pembangunan adalah sekarang diasingkan.
2 Angka-angka suku tahunan adalah awalan.
3 Termasuk hasil Kumpulan Wang Penjelas tetapi tidak termasuk pembayaran balik pinjaman oleh kerajaan-kerajaan negeri dan badan-badan berkanun.
4 Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.
5 Termasuk ambilan dari Kemudahan Pembiayaan Pampasan dan Stok Penimbal IMF.
6 Termasuk hasil daripada penjualan harta dan geran daripada kerajaan dan organisasi asing.
7 Termasuk perubahan-perubahan dalam baki-baki Kumpulan Wang Amanah Kerajaan. Tanda tolak menunjukkan penimbunan harta-harta.
8 Pada masa tertentu, data pembiayaan dalam negeri melalui sumber perbankan adalah berbeza daripada Jabatan Akauntan Negara disebabkan perbezaan masa transaksi direkodkan.

Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.

Nota: Kalendar siaran awal bagi kategori data ini boleh didapati di laman web DSBB-IMF (http://dsbb.imf.org).
Sumber: Jabatan Akauntan Negara

1 Transactions included in the Ordinary Budget now reflect more accurately the true position of the current account of the Government in that: (a) transfers between government accounts are shown on a gross basis, and (b) these transfers are netted off in the process of consolidation. Furthermore, loans made from the Ordinary Budget and the Development Budget are now separated.
2 Quarterly figures are preliminary.
3 Include Sinking Fund revenue but exclude loan repayments by state governments and statutory authorities.
4 Excludes intra-account transfer such as Development Fund.
5 Include use of IMF Compensatory and Buffer Financing Facilities.
6 Include proceeds from the sale of assets and grants from foreign government and organisations.
7 Include changes in Government Trust Fund balances. A minus sign indicates the accumulation of assets.
8 In some instances, data on domestic financing from banking sources and the Accountant General would differ due to the differences in timing when the transactions were recorded.

Numbers may not add up to total due to rounding.

Note: An advance release calendar for this data category is published on the IMF's Dissemination Standards Bulletin Board (http://dsbb.imf.org).
Source: Accountant General Department