VII.3 Perbelanjaan Mengurus Kerajaan Persekutuan: Pengkelasan Fungsi[1]

Federal Government Operating Expenditure: A Functional Classification[1]

RM juta — *RM million*

Tempoh / *Period*	Jumlah / *Total*	Pertahanan dan keselamatan / *Defence and security*	Perkhidmatan ekonomi / *Economic services*					Perkhidmatan sosial / *Social services*					Bayaran-bayaran pindahan / *Transfer payments*	Bayaran hutang negara[4] / *Debt service charges*[4]	Pencen dan gratuiti / *Pensions and gratuities*	Pentadbiran am / *General administration*
			Jumlah kecil / *Sub-total*	Pertanian dan pembangunan luar bandar / *Agriculture and rural development*	Perdagangan dan perindustrian / *Trade and industry*	Pengangkutan / *Transport*	Lain-lain[2] / *Other*[2]	Jumlah kecil / *Sub-total*	Pendidikan / *Education*	Kesihatan / *Health*	Perkhidmatan pos dan penyiaran / *Postal and broadcasting services*	Lain-lain[3] / *Other*[3]				
1980	10,292	2,167	725	393	151	81	100	3,283	2,228	697	245	113	890	1,547	516	1,164
1981	13,686	2,854	1,091	523	362	116	90	4,087	2,726	855	297	209	1,578	2,046	585	1,445
1982	15,922	3,076	1,789	763	658	297	71	4,498	2,991	916	339	252	1,552	3,723	587	697
1983	16,124	2,990	1,422	838	222	279	83	4,316	2,915	836	279	286	1,801	3,453	629	1,513
1984	17,506	3,326	1,596	771	378	335	112	4,778	3,183	931	335	329	1,057	4,430	681	1,638
1985	18,766	3,279	1,666	1,013	307	236	110	4,994	3,473	1,007	236	278	974	5,042	775	2,036
1986	20,075	3,413	1,578	897	335	276	70	5,402	3,743	1,098	276	285	1,200	5,239	827	2,416
1987	20,185	3,241	1,510	878	312	252	68	5,448	3,839	1,073	252	284	1,086	5,763	951	2,186
1988	21,212	3,341	1,685	877	449	281	78	5,853	4,115	1,139	281	318	1,000	6,178	976	2,179
1989	22,982	3,540	1,751	909	471	298	73	6,302	4,407	1,242	298	355	1,351	6,743	1,088	2,207
1990	25,026	3,807	2,293	1,044	594	591	64	7,296	4,962	1,316	207	811	1,338	6,830	1,154	2,308
1991	28,296	4,070	2,480	1,219	476	708	77	8,001	5,782	1,463	208	548	1,877	7,048	1,815	3,005
1992	32,075	4,796	3,498	1,291	536	1,595	76	9,608	6,854	1,812	237	705	1,158	7,304	2,183	3,528
1993	32,217	5,130	2,512	1,166	496	759	91	10,381	7,361	1,982	226	812	942	7,166	2,320	3,766
1994	35,064	5,498	3,660	1,194	381	1,520	565	11,541	8,098	2,175	267	1,001	951	6,815	2,737	3,862
1995	36,573	6,004	2,869	1,135	624	996	114	12,141	8,559	2,384	289	909	1,067	6,521	2,755	5,216
1996	43,865	6,622	4,285	1,436	1,468	1,087	294	14,824	10,398	3,015	327	1,084	2,643	6,795	3,509	5,187
1997	44,665	6,607	4,125	1,300	1,277	1,378	170	15,051	10,360	3,278	324	1,089	2,891	6,426	3,638	5,927
1998	44,584	5,896	4,086	1,121	1,279	1,040	646	15,062	10,528	3,331	273	930	3,336	6,928	3,658	5,617
1999	46,699	6,108	4,213	1,222	1,596	1,156	239	16,612	11,458	3,626	523	1,005	2,542	7,941	3,793	5,490
2000	56,547	6,958	6,637	1,323	3,761	1,286	268	18,784	12,923	4,131	560	1,171	2,524	9,055	4,187	8,401
2001	63,757	8,310	5,150	1,366	1,870	1,672	242	21,757	14,422	4,680	640	2,015	5,561	9,634	4,711	8,636
2002[5]	68,699	9,030	6,015	1,446	1,838	2,069	662	24,798	16,982	5,152	683	1,981	5,778	9,670	5,134	8,274
1999 suku 1/ *1st qtr.*	9,198	1,007	660	308	102	216	34	3,925	3,209	512	54	150	381	1,100	1,265	860
suku 2/ *2nd qtr.*	10,058	1,310	973	356	318	251	48	3,565	2,421	795	117	232	388	2,104	712	1,006
suku 3/ *3rd qtr.*	12,158	1,533	1,437	346	731	264	96	3,924	2,637	890	113	284	1,542	1,630	773	1,319
suku 4/ *4th qtr.*	15,285	2,258	1,143	212	445	425	61	5,198	3,191	1,429	239	339	231	3,107	1,043	2,305
2000 suku 1/ *1st qtr.*	7,805	1,110	921	326	342	217	35	3,317	2,555	551	57	154	185	799	280	1,193
suku 2/ *2nd qtr.*	12,760	1,476	696	263	99	251	83	4,130	2,915	862	117	236	637	2,730	1,677	1,413
suku 3/ *3rd qtr.*	14,662	1,762	1,249	442	431	294	83	4,882	3,346	1,027	163	346	875	2,069	980	2,846
suku 4 a/ *4th qtr.*	21,320	2,610	3,771	292	2,889	524	66	6,456	4,107	1,691	223	436	827	3,457	1,251	2,949
2001 suku 1/ *1st qtr.*	11,303	1,244	903	482	142	239	41	4,162	3,046	618	82	415	610	1,213	1,499	1,672
suku 2/ *2nd qtr.*	13,369	1,660	911	194	380	277	60	4,490	3,102	1,003	123	263	1,116	2,690	888	1,615
suku 3/ *3rd qtr.*	14,326	1,938	1,629	381	788	396	63	5,091	3,436	1,142	141	372	1,074	1,860	1,091	1,644
suku 4/ *4th qtr.*	24,760	3,468	1,706	309	560	759	78	8,015	4,838	1,917	295	965	2,761	3,871	1,233	3,705
2002 suku 1/ *1st qtr.*	14,716	1,447	956	394	220	296	45	4,993	3,734	772	81	407	1,461	2,701	1,625	1,533
suku 2/ *2nd qtr.*	15,629	2,006	1,747	249	440	579	480	5,652	3,839	1,243	145	425	643	3,053	1,067	1,461
suku 3/ *3rd qtr.*	15,816	2,402	1,543	346	456	681	60	6,047	3,889	1,368	200	590	662	1,905	981	2,274
suku 4/ *4th qtr.*	22,538	3,175	1,769	457	722	513	77	8,106	5,520	1,769	258	560	3,012	2,011	1,461	3,006

1 Angka-angka suku tahunan adalah permulaan.
2 Terutamanya perkhidmatan awam dan telekomunikasi.
3 Terutamanya perkhidmatan-perkhidmatan kebajikan, sukan, buruh, kerajaan tempatan dan perumahan.
4 Semenjak tahun 1976, termasuk caruman-caruman kepada Kumpulan Wang Penjelas dan bayaran faedah kepada sekuriti jaminan Kerajaan yang dimiliki oleh Kumpulan Wang Penjelas.
5 Awalan.
Angka-angka tidak semestinya sejumlah disebabkan oleh penggenapan.

Sumber: Jabatan Akauntan Negara

1 Quarterly figures are preliminary.
2 Mainly public utilities and telecommunications.
3 Mainly welfare services, sports, labour, local government and housing.
4 Since 1976, include Sinking Fund contributions and interest payments to Government securities held by Sinking Fund.
5 Preliminary.
Numbers may not add up to total due to rounding

Source: Accountant General Department